



Enq: Tema SE

Ref : 12/1/6

To: All Municipal Managers

Cc: All Chief Financial Officers


Cc: All Section 56 managers and Head of Internal Audit

MUNICIPAL FINANCE MANAGEMENT ACT NO. 56 OF 2003: IN-YEAR-MONITORING SECTION 71 (6) REPORTING: SEPTEMBER 2016

In terms of Section 71 (6) of the MFMA, the Provincial Treasury must be no later than 22 working days after the end of each month submit to the National Treasury a consolidated statement in the prescribed format on the state of the municipalities' budgets, per municipality and per municipal entity.

Attached please find the Limpopo Province Section 71 (6) consolidated statements and narratives as at 30 September 2016. This report is consolidated into the provincial report and submitted to National Treasury.

Kind regards


5/12/2016

Pratt **BG CA (SA)**

Head of Department

Date:



LIMPOPO

PROVINCIAL GOVERNMENT
REPUBLIC OF SOUTH AFRICA

PROVINCIAL TREASURY

**Consolidated MFMA S71 Report (Monthly Budget Statements)
As at 30 September 2016**

Disclaimer

This report contains information in summary form and is therefore intended for general guidance only. It is not intended to be a substitute for detailed research or the exercise of professional judgment. Limpopo Provincial Treasury hereby disclaims any and all responsibility for any loss, injury, damages, or expense directly or indirectly arising out of or relating to the use or reliance on this publication or the material contained therein. This report has been prepared for Capricorn, Mopani, Sekhukhune, Vhembe and Waterberg Districts and their local Municipalities, Limpopo Legislature, Provincial and National Treasuries. Provincial Treasury does not accept responsibility to any other party to whom it may be shown, or who on their own volition, may decide to rely on it. This report has been compiled based on preliminary information obtained from the National Treasury Local Government Database. The information provided, accounting records or financial statements of the municipalities have not been audited and accordingly the Limpopo Provincial Treasury can express no assurances thereon. This publication is in compliance with, amongst others, Section 71 of the Municipal Finance Management Act No. 56 of 2003, and is not to be used for any other purpose.

All information in this report is based on the Section 71 MFMA reports that each Municipal Manager and Chief Financial Officer was required submit to National Treasury. Therefore, any queries on the budget, revenue or expenditure figures reflected in the report must be referred to the relevant Municipal Manager or Chief Financial Officer.

This report may not be copied in whole or in part without the written consent of the Limpopo Provincial Treasury.

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1. INTRODUCTION

The purpose of this report is to provide an overview of the state of finances to:

- Identify risk areas in municipal finances to implement proper responses to the identified risks;
- Identify municipalities in financial distress to determine the extent of the financial problems and to establish what support is required by the municipality and if an intervention is required per legislation; and
- Assessing the budget performance of municipalities assists in serving as a control and management tool and as an early warning signal for the identification of financial problems.

This report uses actual information from the latest information from the municipal In-Year financial monitoring system (i.e. section 71 reports).

2. BACKGROUND

In terms of section 71(6) of the Municipal Finance Management Act (Act 56 of 2003) (MFMA), the Provincial Treasury must, within 22 days after the end of each month submit to National Treasury a consolidated statement on the state of the municipalities' budgets per municipality and per municipal entity. Furthermore, section 71(7) requires that, Provincial Treasury must, within 30 days after the end of each quarter, make public as may be prescribed, a consolidated statement in the prescribed format on the state of municipalities' budgets per municipality and per municipal entity. The MEC for Finance must submit such consolidated statement to the provincial legislature no later than 45 days after the end of each quarter.

3. METHODOLOGY AND APPROACH

The methodology and approach used for the compilation of this report included the following:

- The data for the analysis used in this report was extracted from the National Treasury Local Government Database. (Section 71(1) requires the Municipal Accounting Officer *"by no later than 10 working days after the end of each month submit to the Mayor of the municipality and the relevant provincial treasury a statement of the municipalities budget performance in a prescribe format..."*)
- A comparison was made between the information submitted to the National Treasury Local Government database and the Schedule C schedule submitted to the Provincial Treasury
- Provincial Treasury is concerned about the reliability of budget and expenditure figures submitted by municipalities. It was noted in the past that there has been discrepancies in the data submitted to the Local Government Database by municipalities. To ensure that the figures published by Provincial Treasury are reliable, it is imperative that each municipality scrutinize, verify and sign-off the Appendix B schedules sent to National Treasury.

4. PROVINCIAL OVERVIEW

4.1. OPERATING REVENUE AND EXPENDITURE

Table 1: Operating Revenue

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date	Property Rates Billed ¹	Service Charges				Other Revenue Billed ²	Transfers Recognised
							Electricity Billed	Water Billed	Sanitation Billed	Refuse Removal		
Capricorn	4 291 682	4 291 682	1 247 736	1 167 692	94%	110 740	231 378	80 208	13 453	19 303	6 384	640 778
Mopani	3 136 073	3 136 073	984 497	647 596	66%	76 033	161 348	12 376	2 336	13 316	1 982	330 267
Sekhukhune	2 216 720	2 216 720	836 143	813 636	97%	30 458	28 537	10 095	2 799	2 200	998	709 774
Vhembe	2 781 224	2 781 224	839 423	713 949	85%	46 717	73 452	14 020	2 149	20 796	19 822	507 623
Waterberg	2 535 461	2 535 461	686 585	717 420	104%	54 044	131 768	40 236	18 335	11 530	330	424 836
Total Operating Revenue	14 961 159	14 961 159	4 594 384	4 060 292	88%	317 992	626 483	156 935	39 073	67 145	29 516	2 613 279

Source: NT Local Government Database

1. Property Rates Billed contains billings from rates and penalty charges levied

2. Other Revenue Billed contains billings from fines, licences and permits and for rental of municipal property and equipment, recoverables from investments and interest from debtors accounts and dividends as well as Agency Services Charges and Disposal from PPE.

- The province raised 88 percent of budgeted revenue for the quarter. Mopani has the lowest average of revenue billed due to Mopani District municipality reporting a revenue of 7 percent against the quarter target.

- Mogalakwena municipality reported an excess of 101 percent revenue against its target for the quarter whilst Lephalale did not report any revenue billed/raised for the quarter.

- Actual expenditure reported is on average 55 percent less than the actual revenue reported for the quarter.

- Employee and councilor's remuneration constitute an average of 43 percent of the actual expenditure.

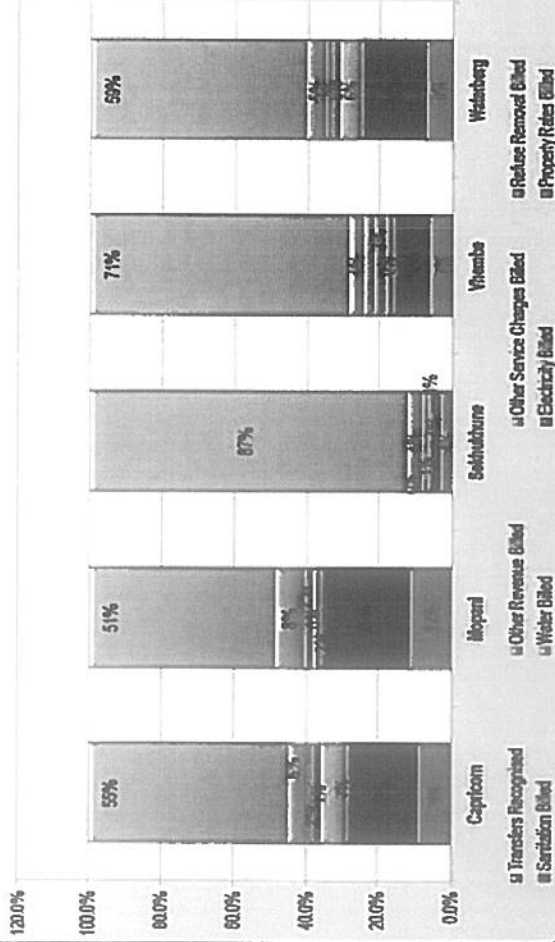
Table 2: Operating Expenditure

Operating Expenditure per District - M03 September 2016

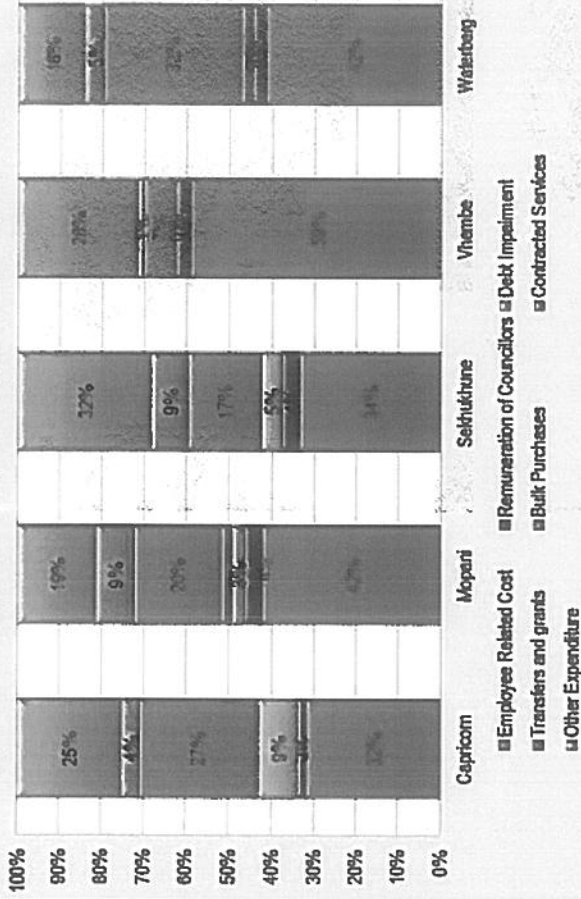
R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of YTD Budget	Employee Related Cost	Councillor Remuneration	Debt Impairment	Transfers and grants	Bulk Purchases	Contracted Services	Other Expenditure
Capricorn	3 958 736	3 958 736	917 997	843 812	92%	268 495	19 850	74 268	6 620	229 452	36 551	208 576
Mopani	3 229 138	3 136 073	984 497	530 779	54%	224 563	22 687	14 871	13 646	108 528	47 862	98 622
Sekhukhune	2 201 232	2 201 232	1 001 133	423 298	42%	142 665	18 101	19 212	1 646	70 391	37 451	133 832
Vhembe	2 722 284	2 722 284	558 756	413 223	74%	244 674	14 978	-	103	30 822	5 521	117 125
Waterberg	2 681 225	2 681 225	680 695	393 484	58%	164 039	12 628	120	10 202	127 603	17 782	61 109
Total Operating Expenditure	14 792 615	14 699 550	4 143 078	2 604 596	63%	1 044 437	86 245	108 471	32 217	566 795	145 166	619 265

Source: NT Local Government Database

Breakdown of Revenue by District per Source - September 2016

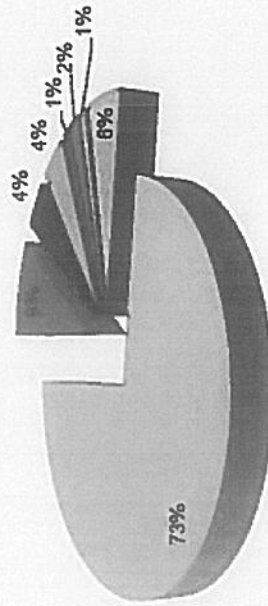


Breakdown of Expenditure by District per Source - September 2016



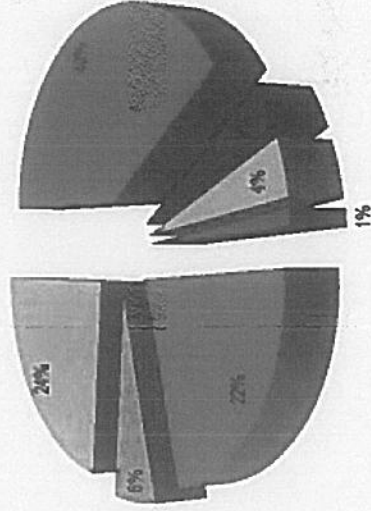
Revenue per Income Group - September 2016

- Property Rates
- Sanitation Billed
- Other Revenue Billed 2
- Electricity Billed
- Refuse Removal Billed
- Transfers Recognised
- Water Billed
- Other Service Charges



Expenditure per Item - September 2016

- Employee Related Cost
- Bulk Purchases
- Councilor Remuneration
- Contracted Services
- Debt Impairment
- Other Expenditure
- Transfers and grants



4.2. CAPITAL SOURCE OF FINANCE AND EXPENDITURE

Table 3: Capital Source of Finance

Capital Sources of Finance per District - M03 September 2016

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	External Loans	Asset Finance Reserve	Surplus Cash	Public Contributions/Donations	Transfers & Grants				Leases	Other
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants		
Capricorn	1 661 383	1 661 383	300 381	131 112	44%	-	-	30 831	-	100 281	-	-	-	-	-
Mopani	969 381	969 381	276 902	202 891	73%	-	-	34 390	2 280	166 220	-	-	-	-	-
Sekhukhune	1 246 047	1 246 047	260 193	142 836	55%	-	-	9 525	7 745	125 566	-	-	-	-	-
Vhembe	1 209 243	1 209 243	329 111	114 688	35%	-	-	34 060	-	80 628	-	-	-	-	-
Waterberg	730 303	730 303	222 343	145 790	66%	-	-	16 613	-	129 177	-	-	-	-	-
Total	5 816 357	5 816 357	1 388 929	737 317	53%	-	-	125 420	10 025	601 872	-	-	-	-	-

Source: NT Local Government Database

Table 4: Capital Expenditure

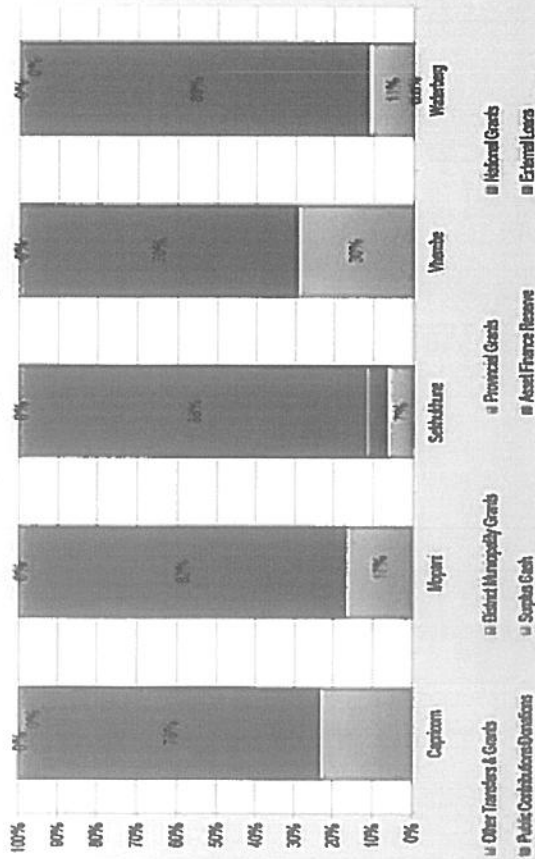
Capital Expenditure per District - M03 September 2016

R '000	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	%	Water & Sanitation	Electricity	Housing	Roads, Etc.	Other
Capricorn	1 661 383	1 661 383	299 705	131 112	44%	78 807	1 048	-	29 535	21 721
Mopani	969 381	969 381	193 247	202 891	105%	69 340	16 304	-	95 714	21 534
Sekhukhune	1 246 047	1 242 277	304 811	142 836	47%	76 431	1 863	-	51 603	12 938
Vhembe	1 209 243	1 209 243	236 804	115 734	49%	47 673	9 698	1 065	48 424	8 874
Waterberg	730 303	730 303	202 575	145 790	72%	91 523	2 003	-	35 145	17 118
Total	5 816 357	5 812 587	1 237 142	738 364	60%	363 773	30 917	1 065	260 422	82 186

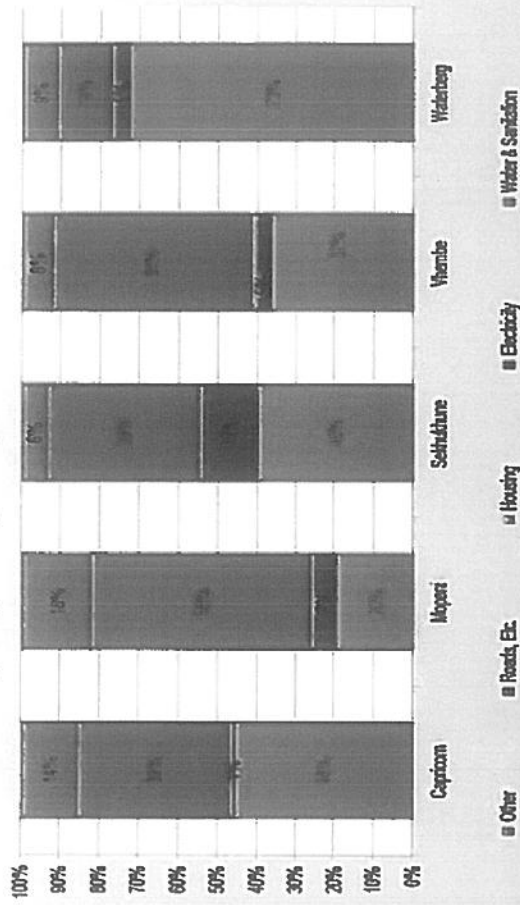
Source: NT Local Government Database

- National Grants constitute 82 percent for capital expenditure funding.
- Only municipalities in Capricorn District municipalities managed to report consistently between the source of funding and the capital expenditure. Variances identified are due to differences on the budgeted figures for the quarter
- 49 percent of the capital budget was spent on water and sanitation project and 35 percent was spent on roads and storm water drainage.
- Capricorn, Sekhukhune and Vhembe average spending is below 50 percent due to extremely low spending in Molemole, Fetakgomo-Greater Tubatse, Makhado-Thulamela, Musina, Thabazimbi and Waterberg whose spending is below 20 percent.

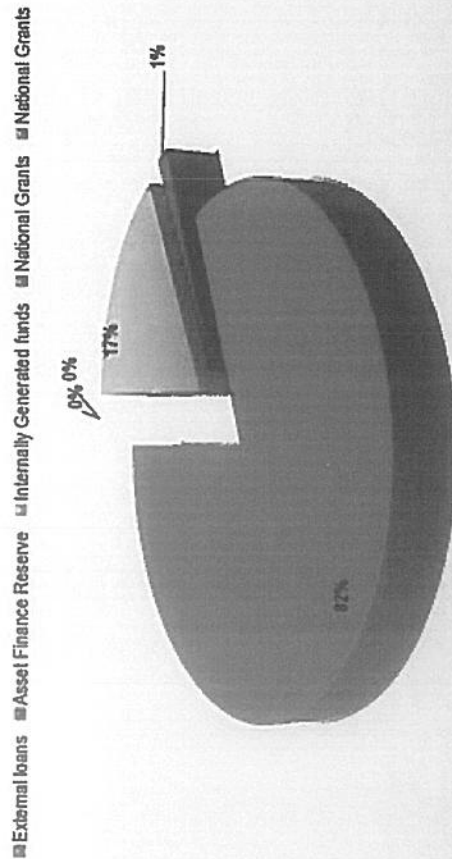
Breakdown of Capital Sources by District per Source -September 2016



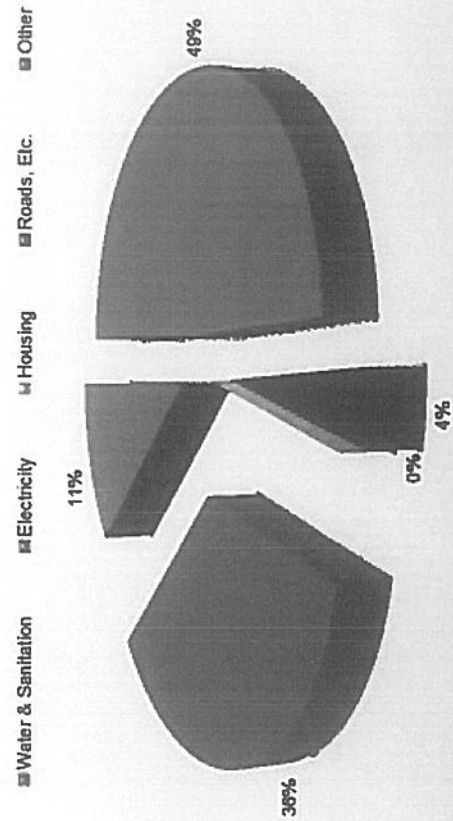
Breakdown of Capital Expenditure by District per Source June 2016



Capital Sources of Finance - September 2016

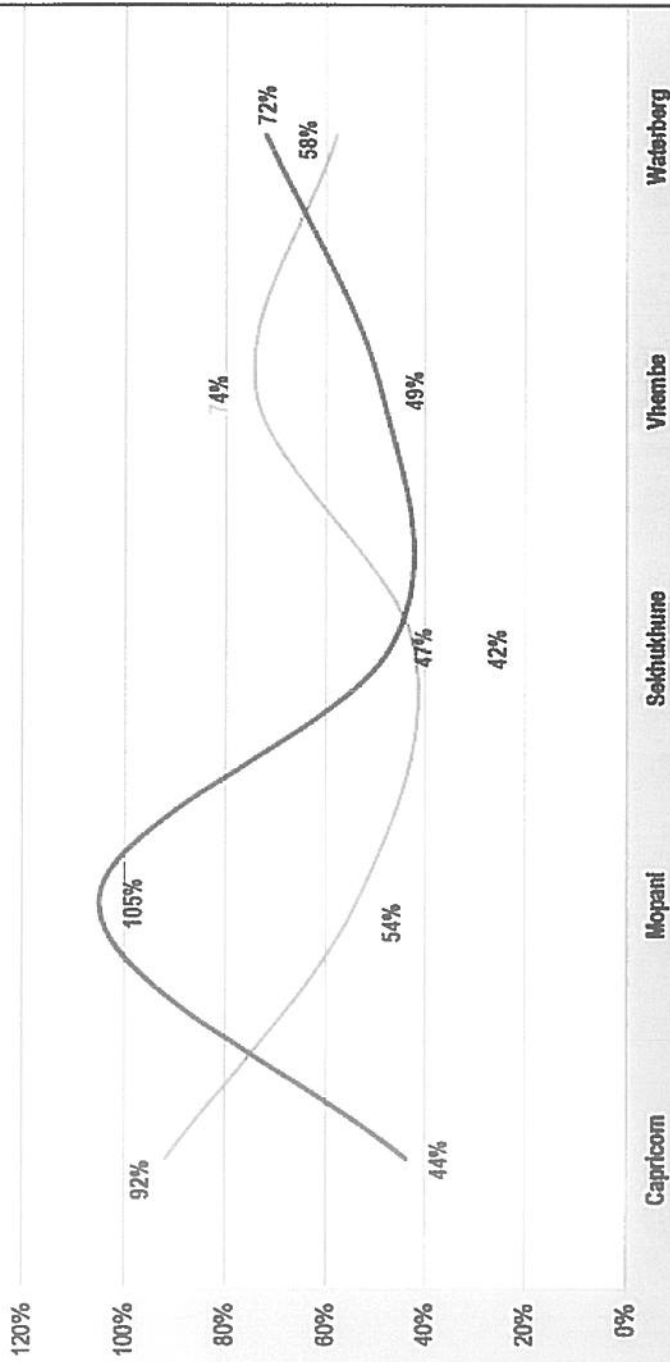


Capital Expenditure per Item - September 2016



4.3. OPERATING EXPENDITURE COMPARED TO CAPITAL EXPENDITURE

Comparatives: Capital vs Operating Spending - September 2016



- Capricorn and Vhembe district municipalities have on average spent more on the operational budget compared to Mopani and Waterberg district municipalities spending more on the capital budget
- Sekhukhune district municipalities have spent on both operational and capital expenditure.

4.4. CASH FLOW STATEMENT

Table 5: Cash Receipts and Payments

CashFlow - M03 September 2016

R thousands	Property Rates	Electricity	Water	Sanitation	Refuse removal	Other	Transfers Operational & Capital	Other Receipts	Total Cash Receipts by Source	Employee Related Cost	Councillor Remuneration	Bulk Electricity	Bulk Water	Contracted Services	Other	Total Cash Payments by Type	Net Increase/(Decrease) in Cash Held	Cash/Cash equivalents and monthly year begin	Cash/Cash equivalents and monthly year end
Capricorn	88 609	286 653	83 602	14 775	18 395	238	1 151 330	354 106	1 997 708	324 646	22 827	323 166	13 450	47 363	1 011 271	1 742 723	254 985	613 119	868 104
Mopani	109 536	473 250	29 265	4 547	29 632	3 115	1 097 967	114 424	1 861 736	505 755	48 726	343 453	73 493	90 261	727 168	1 788 856	72 880	1 715 976	1 788 856
Sekhukhune	13 094	26 743	7 688	2 628	1 857	647	433 570	21 229	507 456	464 513	18 100	36 061	19 270	34 176	317 519	889 639	-382 183	1 271 822	889 639
Vhembe	94 529	410 421	-	-	31 226	14 567	1 399 403	162 452	2 112 598	652 745	59 950	271 614	-	36 203	975 739	1 996 251	116 347	1 879 904	1 996 251
Waterberg	59 967	168 317	34 534	17 874	10 944	361	351 834	52 992	696 823	193 895	14 795	143 257	10 773	18 178	266 619	647 517	49 386	598 211	203 155
Total	365 735	1 365 384	155 089	39 824	92 054	18 928	4 434 104	705 203	7 176 321	2 141 554	164 398	1 117 551	116 986	226 181	3 298 316	7 064 986	111 335	6 079 032	5 746 005

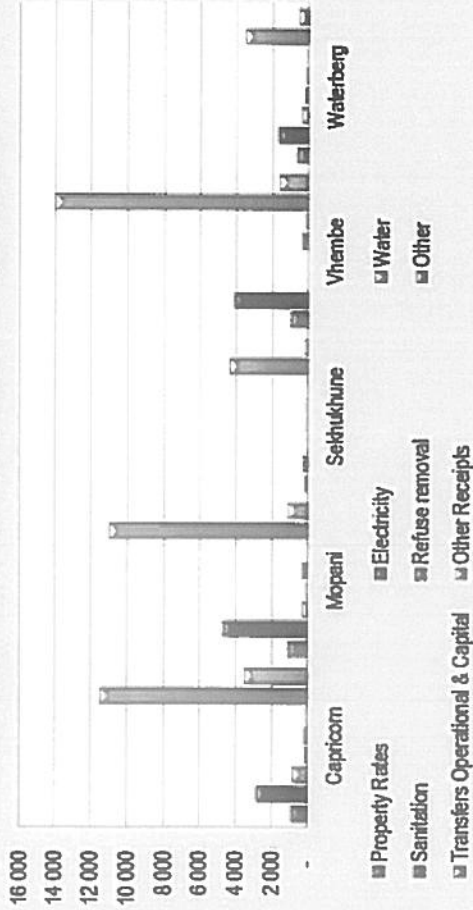
Source: NT Local Government Database

1. Other receipts includes interest earned, agency fees and rental income

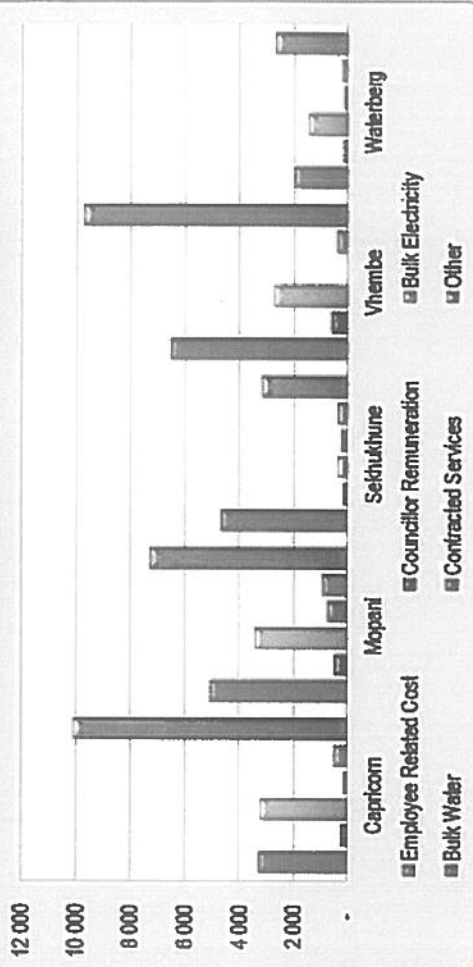
2. Other expenditure includes capital expenditure

- The total payments in the province is R 7, 064 million against the total receipts of R 7, 176 million in the cash flow statements.
- Operational and Capital transfers constitute 62 percent of the total receipt.
- Other expenditure of R3, 3 million is the highest expenditure item in the province.
- Employees related cost and councillors remuneration for the quarter constitute 36 percent of the actual expenditure incurred for the quarter.

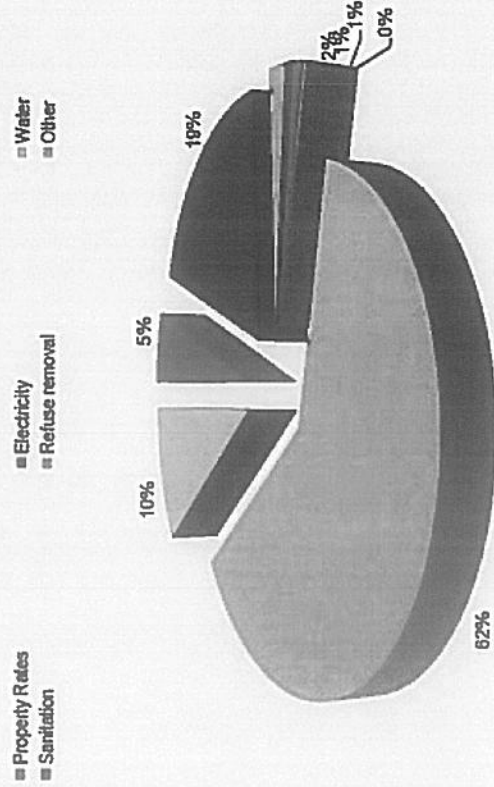
Cash Receipts per district by Source- September 2016



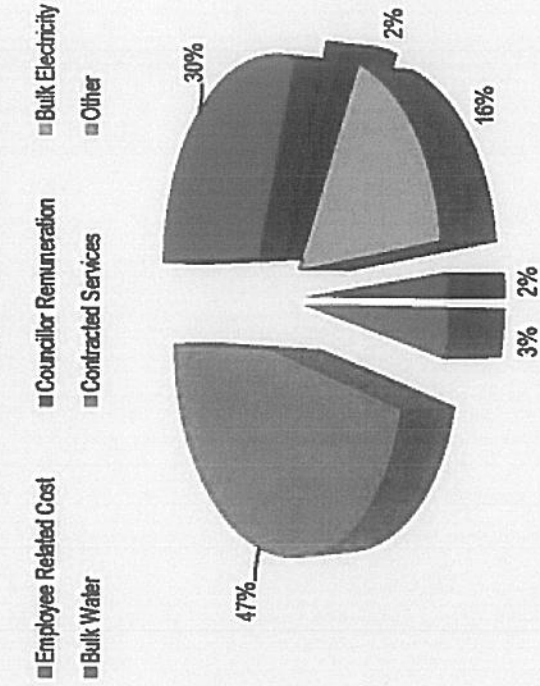
Cash Payments per District by Item - September 2016



Provincial Cash Receipts - September 2016



Provincial Cash Payments -September 2016



4.5. DEBTORS AGE ANALYSIS

Table 6: Debtors 'Age Analysis

Debtor Age Analysis - M03 September 2016

R' 000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	52 434	5%	70 884	6%	135 335	12%	835 169	76%	1 093 822
Mopani	44 156	4%	40 082	4%	37 894	4%	930 628	88%	1 052 760
Sekhukhune	48 914	7%	40 139	6%	16 834	2%	598 697	85%	704 584
Vhembe	14 967	3%	44 426	8%	18 506	3%	509 306	87%	587 205
Waterberg	102 242	7%	63 947	5%	49 189	4%	1 147 853	84%	1 363 231
Total	262 713	5%	259 478	5%	257 758	5%	4 021 653	84%	4 801 602

Source: NT Local Government Database

Table 7: Debtors per Customer Group

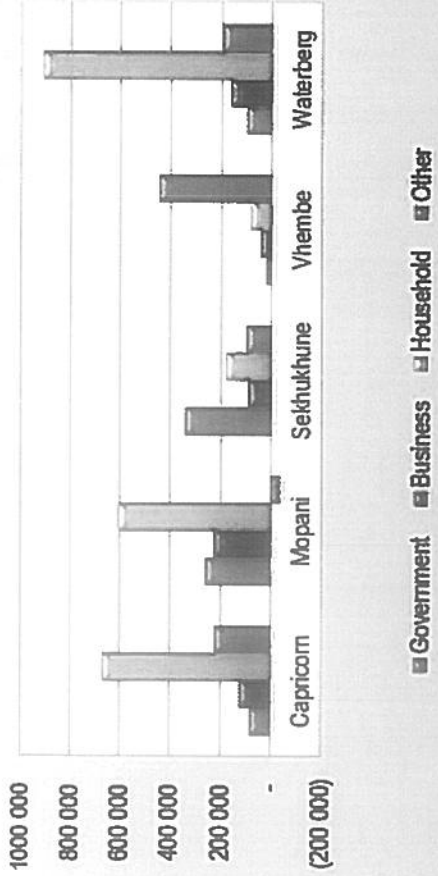
Debtors by Customer Group - M03 September 2016

R' 000	Government		Business		Household		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	80 646	7%	123 353	11%	667 043	61%	222 779	20%	1 093 821
Mopani	256 776	24%	227 023	22%	605 731	58%	(36 767)	-3%	1 052 763
Sekhukhune	337 287	48%	91 490	13%	177 469	25%	98 339	14%	704 585
Vhembe	19 401	3%	41 219	7%	82 872	14%	443 713	76%	587 205
Waterberg	98 044	7%	163 017	12%	908 761	67%	193 407	14%	1 363 229
Total	792 154	16%	646 102	13%	2 441 876	51%	921 471	19%	4 801 603

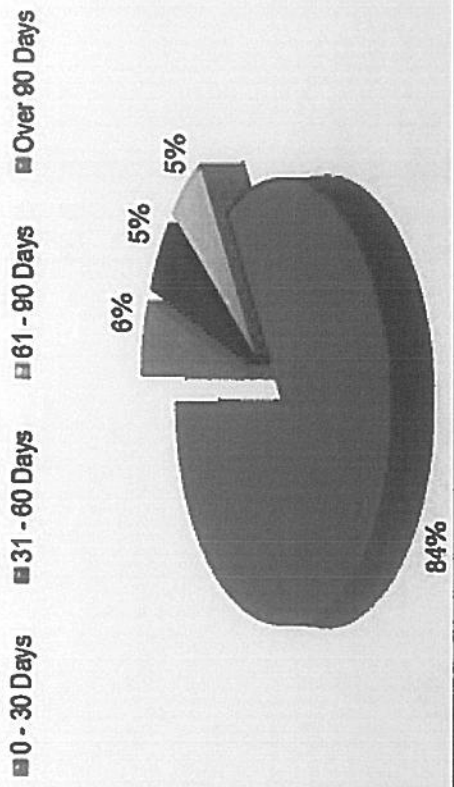
Source: NT Local Government Database

- 84 percent of debtors are 90 days and above overdue. The biggest contributor to this is debtors owed by households.
- Other debtors includes farms and these debtors together with the business constitute 38 percent of the outstanding debtors.
- Currently there is a processes to resolve debt that are being owed by government debtors whose contribution to municipal debtors is 16 percent.
- The biggest amount on debtors is water services which constitute 42 percent of the debtors, property rates is 24 percent, electricity at 21 percent and other at 13 percent.

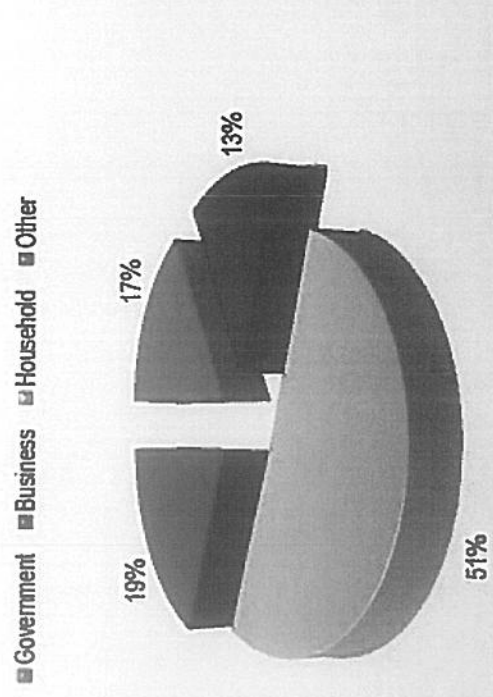
Debtors by Customer Group - September 2016



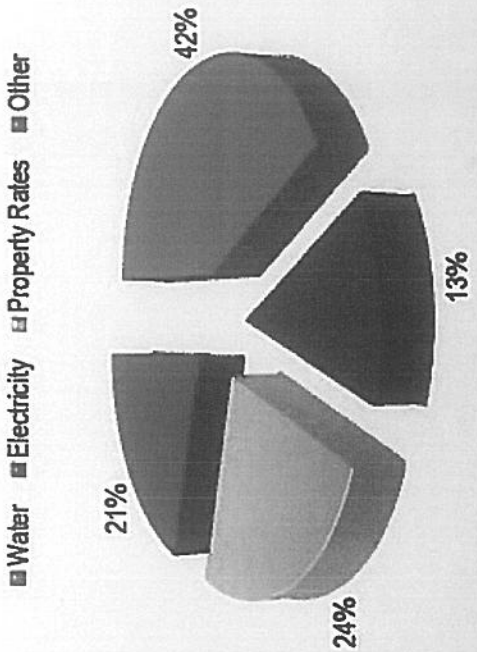
Debtors Age Analysis - September 2016



Debtors by Customer Group - September 2016



Debtors per Income Source - September 2016



4.6. CREDITORS' AGE ANALYSIS

Table 8: Creditors Age Analysis

Creditor Age Analysis - M03 September 2016

R' 000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Capricorn	114 377	40%	-	0%	1 973	1%	169 563	59%	285 913
Mopani	37 233	3%	16 024	1%	444 252	41%	591 054	54%	1 088 563
Sekhukhune	3 527	99%	22	1%	3	0%	-	0%	3 552
Vhembe	26 157	16%	3 308	2%	21 131	13%	111 226	69%	161 822
Waterberg	168 587	30%	26 102	5%	25 479	5%	340 960	61%	561 128
Total	349 881	17%	45 456	2%	492 838	23%	1 212 803	58%	2 100 978

Source: NT Local Government Database

Table 9: Creditors by Supplier/Service Group

Creditors by Customer Group - M03 September 2016

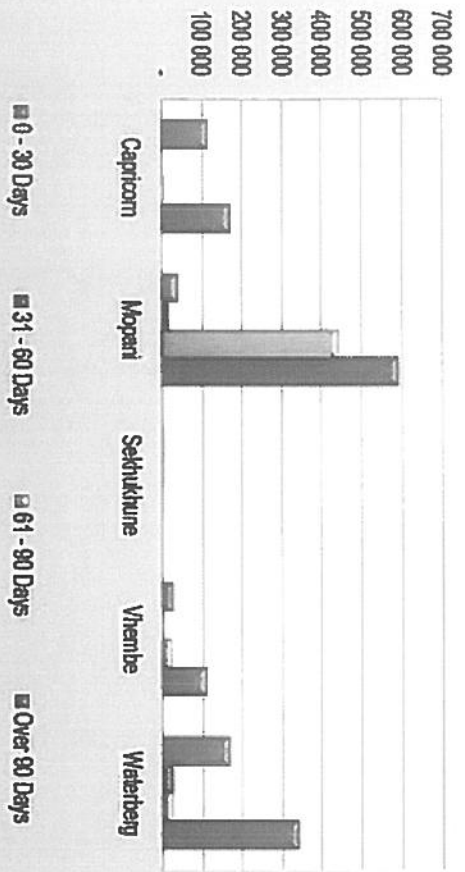
R' 000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retir		Loan Repayments		Trade Creditors		Auditor General		Other		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Capricorn	60 484	21%	13 930	5%	-	0%	-	0%	-	0%	-	0%	125 959	44%	-	0%	85 542	30%	285 915
Mopani	13 791	1%	843 900	78%	-	0%	-	0%	-	0%	-	0%	6 047	1%	-	0%	224 823	21%	1 088 561
Sekhukhune	2 364	67%	-	0%	-	0%	-	0%	-	0%	-	0%	1 061	30%	-	0%	127	4%	3 552
Vhembe	10 000	6%	-	0%	-	0%	-	0%	-	0%	894	1%	149 728	93%	1 200	1%	-	0%	161 822
Waterberg	123 386	22%	164 866	29%	2 896	1%	3 150	1%	-	0%	3 656	1%	260 876	46%	2 298	0%	-	0%	561 128
Total	210 025	10%	1 022 696	49%	2 896	0%	3 150	0%	-	0%	4 550	0%	543 671	26%	3 498	0%	310 492	15%	2 100 978

- MFMA section 65(e) stipulates that creditors owed by municipality should be paid within 30 days after receiving the invoice or statements; municipalities are adhering to this section as only 37 per cent of the total creditors are paid within 30 days in the 2015/16 financial year.

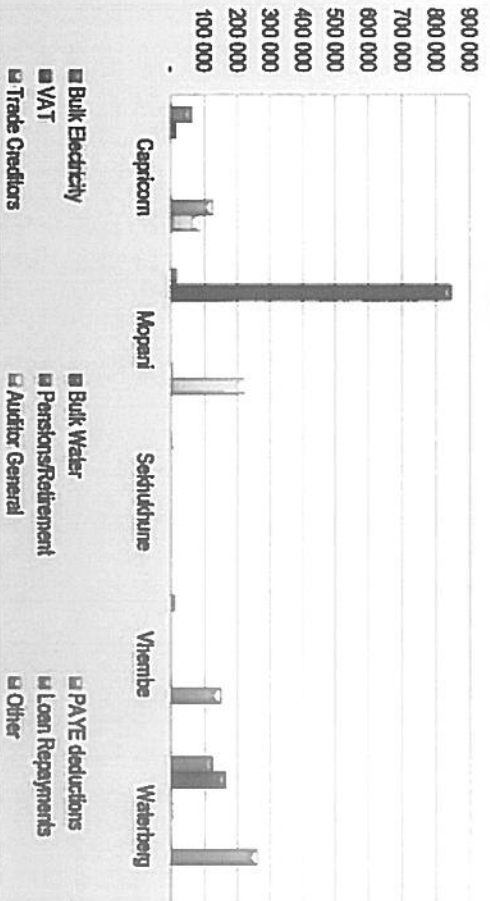
- Highest debt is on bulk water at 49 percent, followed by trade creditors at 26 percent

- 58 percent of creditors are 90 days and above overdue.

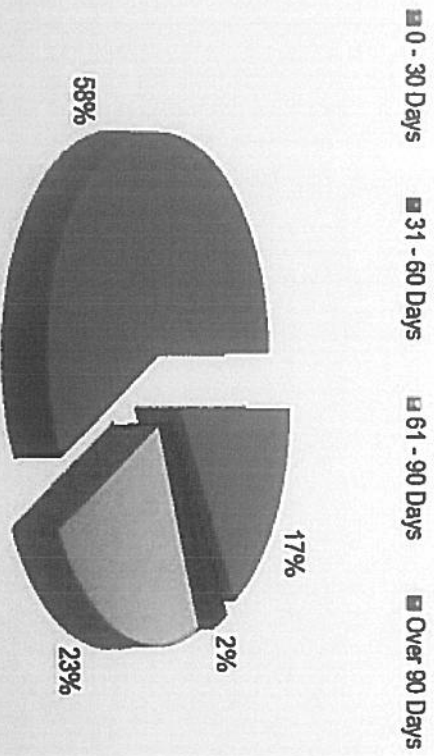
Creditors Age Analysis - September 2016



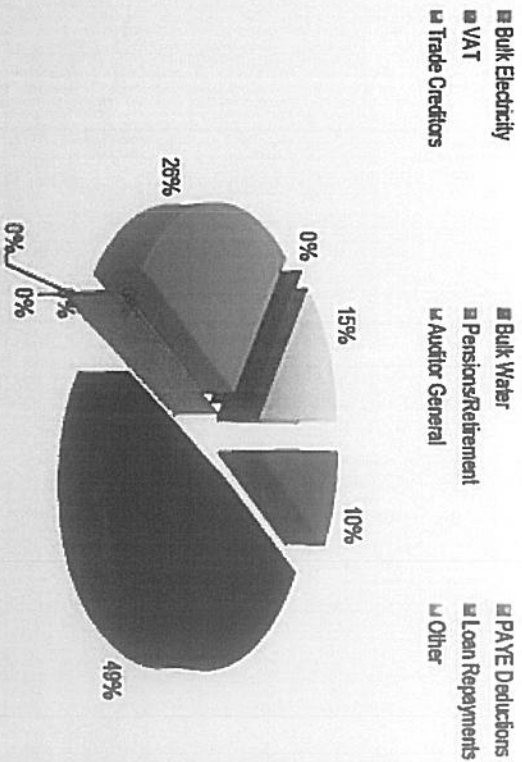
Creditors by Customer Group - September 2016



Creditors Age Analysis - September 2016



Creditors by Customer Group



5. CONCLUSION

- The in-year reports at the end of the first Quarter of the municipal financial year indicates incompleteness of information, low spending on capital budget and low revenue collection. There is a risk of high number of municipalities in a financial distress.

Prepared by : Tema SE
Chief Director: Municipal Finance

Date : 08/12/2016

Signature :  _____

Reviewed by : Phukuntsi M
Deputy Director General: Sustainable Resource Management

Date : 08/12/2016

Signature :  _____

Appendix 1

Appendix 1: Operating Revenue - M03 September 2016

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date Budget	Property Rates Billed 1	Service Charges				Other Revenue	Transfers Recognised	
							Electricity Billed	Water Billed	Sanitation Billed	Refuse Removal Billed			Other Service Charges Billed
Blouberg	222 915	222 015	96 815	96 513	100%	21 933	3 783	-	-	97	-	3 039	67 662
Capricorn	671 183	671 183	167 560	210 887	126%	-	-	-	-	-	5 968	6 072	198 248
Lepelle-Nkumpi	396 451	396 451	83 255	119 145	143%	5 731	-	-	-	1 553	-	25 545	86 317
Mollemole	192 808	182 808	63 564	56 841	86%	2 893	1 737	-	-	-	418	2 621	48 973
Pobokwane	2 818 325	2 818 325	836 542	684 305	82%	80 183	225 859	13 453	17 654	17 654	-	27 371	239 576
Capricorn Total	4 291 682	4 291 682	1 247 736	1 167 692	94%	110 740	231 376	13 463	19 303	19 303	6 384	65 448	640 778
Ba-phalaborwa	447 425	447 425	140 337	105 551	75%	21 838	22 152	-	3 284	-	-	11 600	46 678
Giyani	304 535	304 535	96 235	107 911	112%	8 002	-	-	1 088	-	-	5 342	93 478
Letaba	278 237	278 237	105 164	12 425	12%	2 360	2 756	-	1 072	-	-	5 447	790
Tzaneen	1 006 494	1 006 494	323 456	336 811	104%	22 206	136 439	-	7 102	1 942	-	22 326	146 786
Maruleng	144 316	144 316	32 342	64 737	200%	21 628	-	-	768	-	-	3 720	38 821
Mopani	955 064	955 064	288 963	20 161	7%	-	-	12 376	2 336	-	41	1 504	3 904
Mopani Total	3 136 073	3 136 073	984 497	647 596	66%	76 033	161 348	12 376	13 316	1 982	49 938	330 267	88 079
Elias Mobealedi	337 606	337 606	116 000	116 968	101%	6 129	16 747	-	1 112	-	-	4 901	48 063
Ephram Mogale	229 589	229 589	78 391	75 020	96%	7 179	11 791	-	1 088	-	-	5 900	76 110
Felkgoms-Creater Tubaise	464 854	464 854	142 622	89 384	63%	7 677	-	-	-	998	-	2 599	94 042
Makhuduthamaga	301 835	301 835	113 924	113 817	100%	9 473	-	-	-	-	-	10 302	400 460
Sekhukhune District	882 836	882 836	385 207	418 446	108%	-	-	10 095	2 799	-	-	5 072	709 774
Sekhukhune Total	2 216 720	2 216 720	836 143	813 636	97%	30 468	28 537	10 095	2 799	2 200	998	28 774	128 904
Makhado	696 267	696 267	219 416	221 555	101%	14 904	47 007	-	3 145	19 811	-	6 784	16 722
Musina	252 510	252 510	-	86 781	-100%	19 042	26 445	14 020	5 042	11	-	3 350	-
LIM 345	267 167	267 167	72 971	-	0%	-	-	-	12 609	-	-	-	-
Thulamela	704 217	704 217	330 833	206 883	63%	12 770	-	-	-	-	-	20 853	160 650
Vhembe District	861 063	861 063	216 103	198 730	92%	-	-	-	-	-	-	(1 617)	200 348
Vhembe Total	2 781 224	2 781 224	839 423	713 949	85%	46 717	73 452	14 020	2 149	20 796	19 822	29 370	507 623
Bela-bela	378 034	378 034	84 887	84 285	89%	15 822	23 141	5 635	3 937	1 610	62	5 384	28 505
Lephalale	410 230	410 230	120 888	-	0%	-	-	-	-	-	-	-	-
LIM368	463 506	463 506	115 877	73 662	64%	8 653	21 606	7 659	4 122	2 484	-	5 951	23 188
Mogalakwena	849 862	849 862	212 465	429 616	202%	19 893	73 040	20 388	5 315	4 577	-	16 849	269 554
Thabazimbi	303 508	303 508	110 179	71 026	64%	9 676	13 982	6 354	4 962	2 659	-	5 428	27 766
Waterberg district	130 321	130 321	32 280	58 821	182%	-	-	-	-	-	268	2 730	55 823
Waterberg Total	2 535 461	2 535 461	686 585	717 420	104%	54 044	131 768	40 236	18 335	11 630	330	36 342	424 836

Appendix 2

Appendix 2: Operating Expenditure - M03 September 2016

R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of Budget	Employee Related Cost	Councillor Remuneration	Debt & Asset Impairment	Transfers and grants	Bulk Purchases	Contracted Services	Other Expenditure
Blouberg	247 642	247 642	47 065	41 546	88%	20 896	3 174	-	-	5 008	1 121	11 346
Capricorn	671 183	671 183	185 166	126 704	68%	57 482	2 588	14 483	-	2 304	7 121	42 725
Lepelle-Nkumpi	305 440	305 440	64 142	44 242	69%	18 527	4 287	-	-	-	1 926	19 503
Molemole	155 915	155 915	32 742	31 759	97%	16 168	2 268	2 277	-	2 165	505	8 376
Polokwane	2 578 556	2 578 556	588 882	599 561	102%	155 422	7 533	57 508	6 620	219 975	25 877	126 626
Total	3 958 736	3 958 736	917 997	843 812	92%	268 495	19 850	74 268	6 620	229 452	36 551	208 576
Ba-phalaborwa	476 355	476 355	118 104	88 410	75%	28 573	3 163	14 871	-	21 228	8 841	11 733
Giyani	286 560	286 560	55 318	34 826	63%	27 315	4 572	-	-	-	2 939	-
Letaba	207 297	207 297	54 267	38 318	71%	16 233	4 559	-	-	3 631	4 742	9 151
Tzaneen	1 046 702	1 046 702	239 920	206 100	86%	64 015	5 237	-	13 646	80 861	9 126	33 215
Maruleng	148 303	148 303	33 011	23 770	72%	12 224	2 210	-	-	348	1 672	7 316
Mopani	1 063 921	1 063 921	309 941	139 356	45%	76 204	2 946	-	-	2 459	20 541	37 206
Total	3 229 138	3 229 138	810 560	530 779	65%	224 563	22 687	14 871	13 646	108 528	47 862	98 622
Elias Motsoaledi	328 915	328 915	70 617	86 217	122%	27 775	4 760	-	459	20 279	14 240	18 704
Ephraim Mogale	248 256	248 256	48 075	33 465	70%	14 434	2 632	-	-	3 411	-	12 988
Fetakgomo-Greater Tubatse	481 092	481 092	117 960	21 657	18%	11 436	2 071	-	-	-	1 745	6 406
Makhuduthamaga	231 114	231 114	56 954	40 604	71%	12 805	4 811	3 761	-	-	4 624	14 604
Sekhukhune District	911 855	911 855	707 526	241 354	34%	76 216	3 826	15 451	1 187	46 701	16 842	81 131
Total	2 201 232	2 201 232	1 001 133	423 298	42%	142 665	18 101	19 212	1 646	70 391	37 451	133 832
Makhado	846 250	846 250	194 645	146 841	75%	55 522	5 870	-	103	29 071	3 179	53 096
Musina	251 260	251 260	-	44 493	0%	30 428	1 427	-	-	1 750	-	10 889
LIM345	252 964	252 964	26 149	-	0%	-	-	-	-	-	-	-
Thulamela	612 848	612 848	144 822	78 106	54%	51 558	6 130	-	-	-	371	20 047
Vhembe	758 962	758 962	193 141	143 783	74%	107 166	1 552	-	-	-	1 971	33 094
Total	2 722 284	2 722 284	558 756	413 223	74%	244 674	14 978	-	103	30 822	5 521	117 125
Bela-bela	376 203	376 203	93 447	75 937	81%	26 210	1 752	120	-	29 200	4 625	14 031
Lephalale	465 578	465 578	124 456	-	0%	-	-	-	-	-	-	-
Modimolle LIM367	554 886	554 886	138 722	34 821	25%	25 783	980	-	-	4 325	2 052	1 681
Mogalakwena	848 803	848 803	212 201	208 464	98%	68 078	6 071	-	2 754	85 872	8 331	37 356
Thabazimbi	281 955	281 955	71 474	43 454	61%	26 283	2 289	-	-	8 207	2 773	3 903
Waterberg district	153 801	153 801	40 396	30 807	76%	17 685	1 537	-	7 448	-	-	4 138
Total	2 681 225	2 681 225	680 695	393 484	58%	164 039	12 628	120	10 202	127 603	17 782	61 109

Source: NT Local Government Database

Appendix 3

Appendix 3: Capital Source of Finance - M03 September 2016

R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD	% of Budget	External Loans	Asset Finance Reserve	Internally Generated funds	Public Contributions/Donations	Transfers & Grants					Leases	Other
										National Grants	Provincial Grants	District Municipality Grants	Other Transfers & Grants			
Blouberg	64 756	64 756	11 119	11 129	100%	-	-	651	-	10 478	-	-	-	-	-	-
Capricorn	286 956	286 956	71 739	31 233	44%	-	-	-	-	31 233	-	-	-	-	-	-
Lepelle-Nkumpi	142 477	142 477	29 920	16 536	55%	-	-	10 971	-	5 565	-	-	-	-	-	-
Molemole	70 727	70 727	17 158	3	0%	-	-	-	-	3	-	-	-	-	-	-
Polokwane	1 096 467	1 096 467	170 444	72 211	42%	-	-	19 209	-	53 003	-	-	-	-	-	-
Total	1 661 383	1 661 383	300 381	131 112	44%	-	-	30 831	-	100 281	-	-	-	-	-	-
Ba-phalaborwa	48 460	48 460	10 528	12 330	117%	-	-	2 332	-	9 998	-	-	-	-	-	-
Giyani	112 877	112 877	32 972	26 416	80%	-	-	7 333	-	19 083	-	-	-	-	-	-
Letaba	143 405	143 405	52 896	36 819	70%	-	-	16 001	-	20 817	-	-	-	-	-	-
Tzaneen	133 688	133 688	14 618	40 115	274%	-	-	3 002	2 280	34 833	-	-	-	-	-	-
Maruleng	81 666	81 666	13 003	19 328	149%	-	-	5 675	-	13 653	-	-	-	-	-	-
Mopani	449 284	449 284	152 885	67 884	44%	-	-	47	-	67 837	-	-	-	-	-	-
Total	969 381	969 381	276 902	202 891	73%	-	-	34 390	2 280	166 220	-	-	-	-	-	-
Elias Mokoaledi	94 449	94 449	49 636	18 115	36%	-	-	9 525	-	8 590	-	-	-	-	-	-
Ephraim Mogale	65 508	65 508	20 405	7 532	37%	-	-	-	7 218	314	-	-	-	-	-	-
Fetakgomo-Greater Tubatse	241 014	241 014	17 682	8 118	46%	-	-	-	-	8 118	-	-	-	-	-	-
Makhuduhama	154 910	154 910	50 850	39 296	77%	-	-	-	-	39 296	-	-	-	-	-	-
Sekhukhune District	690 166	690 166	121 620	69 775	57%	-	-	-	527	69 248	-	-	-	-	-	-
Total	1 246 047	1 246 047	260 193	142 836	55%	-	-	9 525	7 745	125 566	-	-	-	-	-	-
Makhado	140 276	140 276	45 406	25 629	56%	-	-	7 464	-	18 166	-	-	-	-	-	-
Makhado-Thulamela	107 370	107 370	-	-	0%	-	-	-	-	-	-	-	-	-	-	-
Musina	40 064	40 064	-	1 454	0%	-	-	-	-	1 454	-	-	-	-	-	-
Thulamela	202 030	202 030	95 832	39 932	25%	-	-	26 596	-	13 336	-	-	-	-	-	-
Vhembe	719 503	719 503	187 873	47 673	25%	-	-	-	-	47 673	-	-	-	-	-	-
Total	1 209 243	1 209 243	329 111	114 688	35%	-	-	34 060	-	80 628	-	-	-	-	-	-
Bela-bela	80 752	80 752	15 568	17 878	115%	-	-	1 316	-	16 563	-	-	-	-	-	-
Lephalale	68 080	68 080	15 111	33 836	224%	-	-	6 227	-	27 609	-	-	-	-	-	-
Modimolle-Mpikgophong	87 442	87 442	21 861	136	1%	-	-	-	-	136	-	-	-	-	-	-
Mogalakwena	408 402	408 402	102 100	93 940	92%	-	-	9 071	-	84 869	-	-	-	-	-	-
Thabazimbi	85 627	85 627	62 904	-	0%	-	-	-	-	-	-	-	-	-	-	-
Waterberg district	-	-	4 800	-	0%	-	-	-	-	-	-	-	-	-	-	-
Total	730 303	730 303	222 343	145 790	66%	-	-	16 613	-	129 177	-	-	-	-	-	-

Source: NT Local Government Database

Appendix 4

Appendix 4: Capital Expenditure - M03 September 2016										
R thousands	Original Budget	Adjusted Budget	Year To Date Budget	YTD Actual	% of Budget	Water & Sanitation	Housing	Electricity	Roads, Pavements, bridges & storm water	Other
Blouberg	64 756	64 756	10 632	11 129	105%	-	-	1 029	9 815	285
Capricorn	286 956	286 956	71 739	31 233	44%	30 005	-	-	-	1 228
Lepelle-Nkumpi	142 477	142 477	29 920	16 536	55%	-	-	-	10 505	6 031
Molemole	70 727	70 727	16 970	3	0%	-	-	-	3	-
Polokwane	1 096 467	1 096 467	170 444	72 211	42%	48 802	-	19	9 212	14 178
Total	1 661 383	1 661 383	299 705	131 112	44%	78 807	-	1 048	29 535	21 721
Ba-phalaborwa	48 460	48 460	10 528	12 330	117%	-	-	2 197	9 998	135
Giyani	112 877	112 877	8 947	26 416	295%	-	-	13 308	8 303	4 804
Letaba	143 405	143 405	53 796	36 819	68%	1 463	-	-	28 211	7 145
Tzaneen	133 688	133 688	14 618	40 115	274%	39	-	799	38 210	1 067
Maruleng	81 666	81 666	13 003	19 328	149%	-	-	-	10 992	8 336
Mopani	449 284	449 284	92 356	67 884	74%	67 837	-	-	-	47
Total	969 381	969 381	193 247	202 891	105%	69 340	-	16 304	95 714	21 534
Elias Motsoaledi	94 449	94 449	49 636	18 115	36%	-	-	-	17 186	929
Ephraim Mogale	65 508	65 508	22 566	7 532	33%	7 183	-	-	314	34
Fetakgomo-Greater Tlosoeng	241 014	241 014	55 050	8 118	15%	-	-	-	-	8 118
Makhuduthamaga	154 910	151 140	56 800	39 296	69%	-	-	1 863	34 103	3 329
Sekhukhune District	690 166	690 166	120 759	69 775	58%	69 248	-	-	-	527
Total	1 246 047	1 242 277	304 811	142 836	47%	76 431	-	1 863	51 603	12 938
Makhado	140 276	140 276	36 401	25 629	70%	-	-	9 698	12 514	3 417
Makhado-Thulamela	107 370	107 370	-	-	0%	-	-	-	-	-
Musina	40 064	40 064	-	1 454	0%	-	-	-	-	1 454
Thulamela	202 030	202 030	26 500	39 932	151%	-	19	-	35 910	4 003
Vhembe District	719 503	719 503	173 903	47 673	27%	47 673	-	-	-	-
DC 18 Total	1 209 243	1 209 243	236 804	114 688	48%	47 673	19	9 698	48 424	8 874
Bela-bela	80 752	80 752	15 568	17 878	115%	2 037	-	1 719	10 853	3 270
Lephalale	68 080	68 080	5 537	33 836	611%	18 295	-	-	14 050	1 490
Modroole-Mookgoshong	87 442	87 442	21 861	136	1%	136	-	-	-	-
Mogalakwena	408 402	408 402	102 100	93 940	92%	71 056	-	285	10 242	12 358
Thabazimbi	85 627	85 627	52 710	-	0%	-	-	-	-	-
Waterberg district	-	-	4 800	-	0%	-	-	-	-	-
DC 18 Total	730 303	730 303	202 575	145 790	72%	91 523	-	2 003	35 145	17 118

Source: NT Local Government Database

Appendix 6

Appendix 6: Debtors Age Analysis - M03 September 2016

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg	820	0%	21 377	23%	71 495	76%	-	0%	93 692
Capricorn	34 819	31%	8 093	7%	20 735	18%	50 084	44%	113 731
Lepelle-Nkumpi	2 812	2%	2 707	2%	2 664	2%	111 076	93%	119 259
Molemole	3 573	6%	1 597	2%	1 444	2%	57 316	90%	63 930
Polokwane	10 410	1%	37 110	5%	38 997	6%	616 693	88%	703 210
Total	52 434	5%	70 884	6%	135 335	12%	835 169	76%	1 093 822
Ba-phalaborwa	17 739	3%	16 323	3%	14 206	2%	539 955	92%	588 223
Giyani	4 667	4%	5 100	4%	3 937	3%	103 123	88%	116 827
Letaba	2 994	3%	2 278	2%	2 036	2%	94 420	93%	101 728
Tzaneen	-	0%	-	0%	-	0%	-	0%	-
Maruleng	7 166	15%	5 762	12%	5 252	11%	28 486	61%	46 666
Mopani	11 590	6%	10 619	5%	12 463	6%	164 644	83%	199 316
Total	44 156	4%	40 082	4%	37 894	4%	930 628	88%	1 052 760
Elias Motsoaledi	9 659	17%	3 852	7%	2 620	5%	39 829	71%	55 960
Ephraim Mogale	6 331	10%	2 326	4%	1 857	3%	54 788	84%	65 302
Fetakgomo-Greater Tubatse	8 301	0%	25 372	0%	4 037	0%	160 471	0%	198 181
Makhuduthamaga	13 280	5%	4 539	2%	4 499	2%	230 410	91%	252 728
Sekhukhune District	11 343	9%	4 050	3%	3 821	3%	113 199	85%	132 413
Total	48 914	7%	40 139	6%	16 834	2%	598 697	85%	704 584
Makhado	-457	0%	26 786	19%	7 737	6%	105 636	76%	139 702
Makhado-Mutale		0%		0%		0%		0%	-
Musina	7 014	17%	2 267	6%	2 436	6%	28 546	71%	40 263
Thulamela	18 034	4%	8 296	2%	7 889	2%	375 124	92%	409 343
Vhembe District	-9 624	458%	7 077	-337%	444	-21%	0	0%	(2 103)
Total	14 967	3%	44 426	8%	18 506	3%	509 306	87%	587 205
Bela-bela	11 252	10%	519	0%	3 960	4%	93 763	86%	109 494
Lephalale	25 523	0%	13 845	8%	9 088	5%	133 259	73%	181 715
Modimolle-Mookgophong	20 158	7%	15 132	5%	12 765	4%	237 855	83%	285 910
Mogalakwena	35 590	7%	26 578	5%	15 631	3%	461 453	86%	539 252
Thabazimbi	9 707	4%	7 873	3%	7 745	3%	221 523	90%	246 848
Waterberg district	12	100%	0	0%	-	0%	-	0%	12
Total	102 242	7%	63 947	5%	49 189	4%	1 147 853	84%	1 363 231

Appendix 7

Appendix 7: Debtors by Customer Group - M03 September 2016

R '000	Government		Business		Households		Other		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg	-	0%	-	0%	-	0%	93 691	100%	93 691
Capricorn	-	0%	-	0%	-	0%	113 731	100%	113 731
Lepelle-Nkumpi	21 278	18%	23 527	20%	74 455	62%	0	0%	119 260
Molemole	26 512	41%	1 700	3%	22 318	35%	13 399	21%	63 929
Polokwane	32 856	5%	98 126	14%	570 270	81%	1 958	0%	703 210
Total	80 646	7%	123 353	11%	667 043	61%	222 779	20%	1 093 821
Ba-phalaborwa	23 209	4%	82 664	14%	470 249	80%	12 102	2%	588 224
Giyani	25 455	22%	115 742	99%	45 591	39%	-69 960	-60%	116 828
Letaba	2 797	3%	7 063	7%	89 815	88%	2 053	2%	101 728
Tzaneen	-	0%	-	0%	-	0%	-	0%	-
Maruleng	9 319	20%	21 554	46%	76	0%	15 717	34%	46 666
Mopani	195 996	98%	-	0%	-	0%	3 321	2%	199 317
Total	256 776	24%	227 023	22%	605 731	58%	-36 767	-3%	1 052 763
Elias Motsoaledi	4 428	8%	14 002	25%	22 164	40%	15 366	27%	55 960
Ephraim Mogale	-	0%	-	0%	-	0%	65 302	100%	65 302
Fetakgomo-Greater Tubatse	117 399	59%	10 873	5%	52 239	26%	17 671	9%	198 182
Makhuduthamaga	210 975	83%	41 753	17%	-	0%	-	0%	252 728
Sekhukhune District	4 485	3%	24 862	19%	103 066	78%	-	0%	132 413
Total	337 287	48%	91 490	13%	177 469	25%	98 339	14%	704 585
Makhado	15 983	11%	29 383	21%	68 255	49%	26 081	19%	139 702
Makhado-Mutale	-	0%	-	0%	-	0%	-	0%	0
Musina	3 418	8%	11 836	29%	14 617	36%	10 392	26%	40 263
Thulamela	-	0%	-	0%	-	0%	409 343	100%	409 343
Vhembe District	-	0%	-	0%	-	0%	-2 103	100%	-2 103
Total	19 401	3%	41 219	7%	82 872	14%	443 713	76%	587 205
Bela-bela	877	1%	24 616	22%	55 143	50%	28 857	26%	109 493
Lephalale	8 939	5%	29 003	16%	113 911	63%	29 861	16%	181 714
Modimolle-Mookgophong	12 146	4%	20 210	7%	143 823	50%	109 730	38%	285 909
Mogalakwena	67 642	13%	41 067	8%	430 543	80%	-	0%	539 252
Thabazimbi	8 440	3%	48 121	19%	165 341	67%	24 947	10%	246 849
Waterberg district	-	0%	-	0%	-	0%	12	100%	12
Total	98 044	7%	163 017	12%	908 761	67%	193 407	14%	1 363 229

Source: NT Local Government Database

Appendix 8

Appendix 8: Creditors Age Analysis - M03 September 2016

R '000	0 - 30 Days		31 - 60 Days		61 - 90 Days		Over 90 Days		Total
	Total	%	Total	%	Total	%	Total	%	
Blouberg	399	100%	-	0%	-	0%	-	0%	399
Capricorn	39 565	19%	0	0%	1 973	1%	169 563	80%	211 101
Lepelle-Nkumpi	-	0%	-	0%	-	0%	-	0%	-
Molemole	-	0%	-	0%	-	0%	-	0%	-
Polokwane	74 413	100%	-	0%	-	0%	-	0%	74 413
Total	114 377	40%	-	0%	1 973	1%	169 563	59%	285 913
Ba-Phalaborwa	12 189	74%	4 255	26%	-	0%	3	0%	16 447
Greater Giyani	-	0%	-	0%	-	0%	-	0%	-
Greater Letaba	1 950	100%	-	0%	-	0%	-	0%	1 950
Greater Tzaneen	2 264	100%	2	0%	0	0%	5	0%	2 271
Maruleng	111	65%	-	0%	15	9%	45	26%	171
Mopani	20 719	2%	11 767	1%	444 237	42%	591 001	55%	1 067 724
Total	37 233	3%	16 024	1%	444 252	41%	591 054	54%	1 088 563
Elias Motsoaledi	-	0%	-	0%	-	0%	-	0%	-
Ephraim Mogale	2 491	100%	-	0%	-	0%	-	0%	2 491
Fetakgomo-Greater Tubatse	130	84%	22	14%	3	2%	-	0%	155
Makhuduthamaga	906	100%	-	0%	-	0%	-	0%	906
Sekhukhune District	0	0%	0	0%	0	0%	0	0%	-
Total	3 527	99%	22	1%	3	0%	-	0%	3 552
Makhado	12 094	100%	-	0%	-	0%	-	0%	12 094
Makhado-Mutale	-	-	-	-	-	-	-	-	-
Musina	8 215	6%	3 308	2%	19 515	14%	110 215	78%	141 253
Thulamela	3 428	100%	-	0%	-	0%	-	0%	3 428
Vhembe District	2 420	48%	0	0%	1 616	32%	1 011	20%	5 047
Total	26 157	16%	3 308	2%	21 131	13%	111 226	69%	161 822
Bela-bela	31 382	60%	1 037	2%	4 930	9%	14 746	28%	52 095
Lephalale	-	0%	-	0%	-	0%	-	0%	-
Modimolle-Mookgophong	117 336	64%	14 298	8%	11 930	6%	40 430	22%	183 994
Mogalakwena	-	0%	-	0%	-	0%	-	0%	-
Thabazimbi	19 542	6%	10 767	3%	8 619	3%	285 784	88%	324 712
Waterberg district	327	100%	-	0%	-	0%	-	0%	327
Total	168 587	30%	26 102	5%	25 479	5%	340 960	61%	561 128

Source: NT Local Government Database

Appendix 9

Appendix 9: Creditors by Customer Group - M03 September 2016

R '000	Bulk Electricity		Bulk Water		PAYE deductions		VAT		Pensions/Retirement		Loan Repayments		Trade Creditors		Auditor General		Other		Total
	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	Total	%	
Bouberg	0	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	0	0%	399	100%	399
Capricorn	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	125 959	60%	-	0%	85 143	40%	211 102
Lepelle-Nkumpi	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Motemole	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Potokwane	60 484	81%	13 930	19%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	74 414
DC 16 Total	60 484	21%	13 930	5%	-	0%	-	0%	-	0%	-	0%	125 959	44%	-	0%	85 542	30%	285 915
Be-phalabonwa	12 746	77%	-	0%	-	0%	-	0%	-	0%	0	0%	3 701	23%	0	0%	0	0%	16 447
Giyani	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Letaba	1 045	54%	-	0%	-	0%	-	0%	-	0%	-	0%	75	4%	-	0%	829	43%	1 949
Tzaneen	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	2 271	100%	-	0%	-	0%	2 271
Maruleng	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	170	100%	170
Mopani	-	0%	843 900	79%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	223 824	21%	1 067 724
Total	13 791	1%	843 900	78%	-	0%	-	0%	-	0%	-	0%	6 047	1%	-	0%	224 823	21%	1 088 561
Elias Mosealedi	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Ephraim Mogale	2 364	95%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	127	5%	2 491
Fetakgomo-Greater Tubatse	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	155	100%	-	0%	-	0%	155
Makhuduthamaga	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	906	100%	-	0%	-	0%	906
Sekhukhune District	0	0%	0	0%	0	0%	-	0%	-	0%	0	0%	0	0%	-	0%	0	0%	0
Total	2 364	67%	-	0%	-	0%	-	0%	-	0%	-	0%	1 061	30%	-	0%	127	4%	3 552
Makhado	10 000	83%	-	0%	-	0%	-	0%	-	0%	894	7%	-	0%	1 200	10%	-	0%	12 094
Makhado-Mutale	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Musina	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	141 253	100%	-	0%	-	0%	141 253
Thulamela	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	3 428	100%	-	0%	-	0%	3 428
Vhembe	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	5 047	100%	-	0%	-	0%	5 047
Total	10 000	6%	-	0%	-	0%	-	0%	-	0%	894	1%	149 728	93%	1 200	1%	-	0%	161 822
Bela-bela	24 811	48%	514	1%	-	0%	-	0%	-	0%	-	0%	26 376	51%	393	1%	-	0%	52 094
Lephalale	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Modimole-Mookgophong	75 305	41%	4 584	2%	-	0%	-	0%	-	0%	-	0%	104 105	57%	-	0%	-	0%	183 994
Mogalakwena	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	-
Thabazambi	23 270	7%	159 768	49%	2 896	1%	3 150	1%	-	0%	3 656	1%	130 068	40%	1 905	1%	-	0%	324 713
Waterberg district	-	0%	-	0%	-	0%	-	0%	-	0%	-	0%	327	100%	-	0%	0	0%	327
Total	123 386	22%	164 866	29%	2 896	1%	3 150	1%	-	0%	3 656	1%	260 876	46%	2 298	0%	-	0%	561 128