

ANNUAL ADJUSTED PROCUREMENT PLAN REPORTING FORMAT

ANNEXURE A

Name of National Department/Institution  
 Name of Provincial Treasury  
 Name of Accounting Officer / Delegated Official  
 Director/ Chief Director/SCM:  
 Telephone number and email address

LIMPOPO PROVINCIAL TREASURY  
 LIMPOPO - POLOKWANE  
 Prati G.C  
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PROVINCIAL TREASURY

Date: 01 November 2023

TABLE 1

No	Programme	Project Description	Method of procurement	Bid Specification	Approved Evaluation Criteria	Advert	Bid closing	Bid award	Value of Contract	Contract commence	Contract expiry
1	SECURITY SERVICES	INTERGRATED OF SECURITY SYSTEM AND CCTV AND 4 X 400V MACHINES	BID	07 April 2023	14 April 2023	17 April 2023	12 May 2023	N/A	N/A	N/A	36 Months Contract
1	Microsoft licence renewal	Microsoft licence renewal	EXISTING MICROSOFT CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Once-off
		SITA Data Line	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Once-off
2	INFORMATION COMMUNICATION TECHNOLOGY	Laptops	SITA CONTRACT	08 November 2023	N/A	17 November 2023	02 December 2023	N/A	N/A	N/A	Once-off Once-off
		Desktop PCs	SITA CONTRACT	26 January 2024	N/A	09 February 2024	01 March 2024	N/A	N/A	N/A	Once-off Once-off
1	SITA HELP DESK	SITA HELP DESK	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Yearly Contracts
		FINEST MAINFRAME TIME	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Yearly Contracts
		PERSONAL MANIPULATE TIME & END	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Yearly Contracts
4	FINANCIAL SYSTEMS ADMINISTRATION	SITA SOFTWARE LICENSES	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Yearly Contracts
		SITA SPECIALIST COMP SERV	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Yearly Contracts
6	CONTINUITER/REP-OTH MACHINERY/EQUIP	CONTINUITER/REP-OTH MACHINERY/EQUIP	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Yearly Contracts
		EXT COMP SERV, COMP SER	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Yearly Contracts
8	EXT COMP SERV, SOFT LICN OPS/SIB SFT	EXT COMP SERV, SOFT LICN OPS/SIB SFT	SITA CONTRACT	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Monthly payment Yearly Contracts
1	MUNICIPAL FINANCE	Agency & Support/Enhanced Serv	BID	07 April 2023	14 April 2023	17 April 2023	12 May 2023	N/A	N/A	N/A	36 Months Contract

Accounting Officer / Authority Signature

*[Signature]*  
 16/11/2023