

Appendix – 10: Transfers and Contributions

Appendix 10: Transfers and Contributions - M09 March 2020									
R thousands	Original Budget	Adjusted Budget	YTD Budget	YTD Actual	% of year to date Budget	Transfers and contributions			
						Transfers and Subsidies - Capital (National/provincial/district)	Transfers and Subsidies (Nat/Pro/Dept Entities/Household/NPO/PEPC/HE)	Transfers and Subsidies (allocation in kind)	taxation
Blouberg	210 915	191 915	143 936	193 234	134%	59 350	-	-	-
Capricorn	596 929	641 033	491 801	443 978	90%	299 458	-	-	-
Lepelle-Nkumpi	253 358	278 874	209 156	-	0%	-	-	-	-
Molemole	147 906	147 906	110 929	145 844	131%	32 251	-	-	-
Polokwane	1 039 367	1 113 659	809 242	933 675	115%	643 046	1 076	-	-
Capricorn Total	2 248 475	2 373 387	1 765 064	1 035 182	59%	1 034 106	1 076	-	-
Ba-phalaborwa	156 352	156 352	117 264	70 546	60%	18 032	-	-	-
Giyani	293 024	302 974	227 231	332 186	146%	-	-	-	-
Letaba	286 624	286 624	214 968	180 471	84%	32 423	-	-	-
Tzaneen	416 300	422 334	316 750	413 347	130%	59 350	-	-	-
Maruleng	127 505	127 505	95 629	41 497	43%	59 350	-	-	-
Mopani	927 159	925 159	694 226	385 633	56%	97 858	-	-	-
Mopani Total	2 206 964	2 220 948	1 666 068	267 013	16%	267 013	-	-	-
Elias Motsoaledi	272 735	272 735	272 735	271 545	100%	53 815	15 769	-	-
Ephraim Mogale	148 974	148 974	111 731	147 475	132%	59 350	-	-	-
Tubaise Fetakgomo	504 641	420 272	315 204	410 786	130%	30 549	-	-	-
Makhuduthamaga	270 771	270 771	203 078	270 415	133%	59 350	-	-	-
Sekhukhune District	1 249 703	891 189	668 392	815 433	122%	299 458	-	543	-
Sekhukhune Total	2 446 824	2 003 941	1 571 140	518 291	33%	502 522	15 769	-	-
Makhado	361 091	412 043	291 199	361 966	124%	56 155	-	-	-
Musina	146 421	155 881	112 181	108 270	97%	6 721	-	-	-
Collins Chabane	357 891	373 070	274 490	372 609	136%	75 277	-	-	-
Thulamela	482 309	480 559	361 294	468 522	130%	98 839	(21)	-	-
Vhembe District	1 519 297	1 028 153	943 015	980 954	104%	299 458	-	-	-
Vhembe Total	2 867 009	2 449 706	1 982 179	536 430	27%	536 451	(21)	-	-
Bela-bela	93 655	93 655	70 241	71 500	102%	19 352	-	-	-
Lephalale	152 983	152 983	114 737	85 951	75%	-	-	-	-
Modimolle-Mookgopong	115 923	40 482	43 833	92 741	212%	16 580	-	-	-
Mogalakwena	452 100	449 600	337 200	436 536	129%	105 706	20 824	-	-
Thabazimbi	97 365	97 365	73 024	-	0%	-	-	-	-
Waterberg district	130 990	133 249	98 807	130 323	132%	-	-	-	-
Waterberg Total	1 043 016	967 334	737 843	817 051	111%	141 638	20 824	-	-

Source: NT Local Government Database

Appendix – 11 – Conditional Grants

Appendix 11: Grants - M09 March 2020

R '000	Expanded Public Works Progr Integrated Grant		Finance Management Grant		Integr Nat Electrification Progr Grant		Municipal Infrastructure Grant		Water Services Infrastructure Grant		Energy Efficiency and Demand Mng Grant		Local Government Equitable Share		Public Transport Network Grant		Other		Total		% spend	
	Transferred	Spend Municipality	Transferred	Spend Municipality	Transferred	Spend Municipality	Transferred	Spend Municipality	Transferred	Spend Municipality	Transferred	Spend Municipality	Transferred	Spend Municipality	Transferred	Spend Municipality	Transferred	Spend Municipality	Transferred	Spend Municipality		
																						Total
Blouberg	1 072	2 529	2 534	2 746	15 000	4 214	44 350	26 916	145 000	65 700	2 000	1 087	186 309	91 006				2 566	116	251 263	128 686	51%
Capricorn	4 340	1 378	1 000	773			260 788	173 448					588 933	455 936						1 002 627	697 353	70%
Lepelle-Nkumpi	1 172		2 145				54 074						250 041							307 432		0%
Molemole	1 167	806	2 403	1 320	38 118	21 262	35 151	28 440	96 650	131 044	8 000	3 547	142 578	81 653				1 800		183 099	112 219	61%
Polokwane	4 201	5 881	2 500	1 240					241 650	196 744	10 000	4 634	922 589	740 968				1 436 102	732 114	2 840 593	1 824 616	64%
DC 16 Total	11 952	10 594	10 502	6 079	53 118	25 477	394 363	228 904	241 650	196 744	10 000	4 634	2 090 450	1 369 594	332 433	188 560	1 440 468	732 230	4 595 016	2 762 986	2 762 986	60%
Be-phalaborwa	1 142		2 680	3 412	5 000	210	32 026	21 735					150 929	81 055					191 777	106 470	56%	
Giyani	3 362	4 345	2 145	423	14 910		60 688	282 297					287 217	192 040					368 322	479 105	130%	
Leleba	1 225		2 145		12 285	55	57 608	32 817			4 000	2 714	278 254	135 121					355 517	170 713	48%	
Tzaneen	5 749	5 233	2 145	982	14 000	9 164	94 263	70 666			1 000		383 693	577 199					500 850	663 463	132%	
Manung	1 113	886	1 900	287		59	26 812	85 488					124 492	134 369					154 317	221 060	143%	
Mopani	3 292	572	2 330				464 295	161 893	40 000	256 944			919 537	555 210				2 638	1 370	1 422 292	975 999	69%
Total	15 983	11 017	13 345	5 104	46 195	9 468	725 692	655 145	40 000	256 944	5 000	2 714	2 144 122	1 674 989	5 000	1 674 989	1 370	2 638	2 993 075	2 616 771	2 616 771	87%
Elias Mosisaledi	1 374	1 202	2 235	379	19 000	16 553	54 921	104 537					269 009	217 062					346 539	339 733	99%	
Ephraim Mogale	1 317	918	2 680	1 875			33 443	29 664					144 897	68 872					182 437	101 349	56%	
Tubase Felekgomo	1 766	1 302	3 000	2 622	10 000	14 621	84 369	30 996					415 466	265 194					514 641	314 738	61%	
Makuduthemage	1 070	2 566	1 770	2 120		592	62 122	26 790					287 931	180 184				1 800	334 693	212 243	63%	
Sekukhune District	2 865		1 765	888			465 195	224 538	60 000	19 029			769 253	676 629				2 427	1 301 325	976 464	75%	
Total	8 212	5 988	11 470	7 886	29 000	31 756	700 050	416 548	60 000	19 029			1 866 676	1 407 942				4 227	2 679 635	1 944 827	1 944 827	73%
Makhabo	1 863	4 282	1 700	708	20 000	786	68 577	5 937					357 528	16 197					470 668	27 910	6%	
Musina	1 139		2 365		3 100	1 585	29 016	11 886					142 917	53 574				6 673	185 210	67 046	36%	
Collins Chabane	1 169	2 873	2 345	1 977	10 000	7 602	94 031	83 462					369 566	202 734				1 800	478 901	298 848	62%	
Thulamela	7 471		1 700		25 430	18 166	99 363	107 729					442 462	197 696				5 250	581 692	325 940	56%	
Vhembe	1 586		2 330	1 655			514 768	326 272	50 000	11 334			986 113	619 099				2 383	1 589 566	960 104	61%	
Total	13 237	7 156	10 440	4 341	58 530	28 139	826 775	535 286	50 000	11 334			2 388 956	1 089 499	2 383	3 893	16 106	3 286 037	1 679 648	1 679 648	51%	
Bele-bela	1 045		1 700		6 000	5 483	25 911	13 390	45 000	12 977			90 909	59 634					139 291	122 758	88%	
Lephalale	1 407		1 700			1 582	43 643	16 719	40 000	19 164			147 684	145 006					234 444	185 871	79%	
Mogalakwena	1 294		1 770		14 000	1 761	156 417	68 998	70 000	17 593			436 538	189 730				44 012	680 017	321 464	47%	
Modjolele-Mooikopong	1 000	670	3 000	100	23 000	15 602	38 558	16 788	67 900	15 746			109 995	65 148				500	176 053	166 206	94%	
Thabazimbi	1 105	31	2 680		9 000	925	33 228	29 610					93 960	104 460					139 593	150 772	108%	
Waterberg district	1 000		1 000	86									129 960	128 030				2 259	134 249	129 240	96%	
Total	6 852	702	11 850	186	52 000	25 352	297 757	144 305	155 000	133 380			917 195	727 283	59 634	2 199	45 136	1 503 647	1 076 341	1 076 341	72%	

Source: NT LG Database

State of municipal finances including S71 reports for the period ending

31 March 2020