

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter
LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
QUARTERLY OUTPUTS							
Programme 2: Sustainable Resource Management							
Engineering Services							
Number of agricultural engineering advisory reports prepared	35	10	10	10	10	10	10
Number of designs with specifications for agricultural engineering solutions provided	30	-	6	10	10	10	10
Number of final certificates issued for infrastructure constructed	25	10	17	5	15	5	23
Number of clients provided with engineering advice during official visits	50	12	12	14	14	10	10
LandCare							
Number of awareness campaigns conducted on LandCare	270	50	60	80	50	80	50
Number of capacity building exercises conducted within approved Land Care projects	20	2	4	7	3	7	3
Number of farm land hectares improved through conservation measures	30 000	5 000	3 759	10 000	8 627	10 000	736
Number of beneficiaries adopting sustainable production technologies and practices	1 500	100	16	450	102	800	168
Number of green jobs created through LandCare	11 000	3 500	2 985	3 500	22	2 500	1 036
Land Use Management							
Number of recommendations made on subdivision/rezoning change of agricultural land use	100	10	31	30	42	30	30
Number of farm plans completed	360	108	1	72	5	108	3
Disaster Risk Management							
Number of early warning advisory reports issued	12	3	3	3	3	3	3
Programme 3: Farmer Support and Development							
Farmer Settlement and Development							
Number of farm assessments completed	60	10	21	20	20	15	15
Number of smallholder farmers supported	135	30	48	40	5	30	2 316
Extension and Advisory Services							
Number of agricultural demonstrations facilitated	1 100	200	222	350	311	300	273
Number of farmers' days held	1 008	200	183	300	285	300	268
Number of commodity groups supported	7	7	7	7	7	7	7
Food Security							
Number of food security reports compiled	4	1	1	1	1	1	1
Number of verified food insecure households supported	300	30	30	100	100	100	100
Programme 4: Veterinary Services							
Animal Health							
Number of animal vaccinations against controlled animal diseases	720 000	195 000	112 930	305 000	173 037	110 000	227 073
Number of primary animal health care (PAHC) interactions held	5 000	1 250	1 820	1 250	1 917	1 250	1 408
Number of official veterinary movement documents issued	4 100	1 025	2 297	1 025	3 011	1 025	1 869
Number of animals sampled/tested for diseases surveillance purposes	11 000	2 750	3 020	2 750	18 393	2 750	12 256
Number of animal inspections for regulatory purposes	12 500	3 125	2 842	3 125	814	3 125	2 385
Export Control							
Number of veterinary export certificates issued	2 000	500	646	500	646	500	519
Number of export establishments registered	5	2	9	2	11	1	6
Veterinary Public Health							
Number of abattoir inspections conducted	690	172	156	172	128	172	151
Veterinary Laboratory Services							
Number of specimens tested	60 000	15 000	14 738	15 000	17 826	15 000	15 411
Number of tests performed	65 000	16 250	17 888	16 250	17 152	16 250	14 877
Programme 5: Technology Research and Development Services							
Research							
Number of presentations made at scientific events	6	-	3	3	5	1	3
Technology Transfer Services							
Number of presentations made at technology transfer events	8	2	5	2	5	2	3
Number of articles in popular media	5	-	1	1	1	2	-
Number of information packs developed	6	1	1	2	2	2	2
Programme 6: Agricultural economics Services							
Agr-Business Support and Development							
Number of agr-business supported with agricultural economic services to access markets	165	40	45	40	53	45	37
Number of clients supported with agricultural economic advice	6 100	1 500	892	1 500	-	1 600	1 152
Number of agricultural economic studies conducted	50	15	95	10	-	15	79
Macroeconomics Support							
Number of requests responded to on macroeconomic information	25	6	8	7	-	6	9
Number of macroeconomic reports developed	20	5	7	5	-	5	7
Programme 7: Structured Agricultural Training							
Further Education and Training (FET)							
Number of learners completing non-accredited short courses	1 200	200	205	300	330	400	403

I, Ramona Mole T. Mole hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department of Agriculture

Date: 04.02.2014

I, G. Prati hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury

Date: 4.2.2014