

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter

Sector: Human Settlements  
 Programme / Subprogramme / Performance Measures

Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output - validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
12,815	2,015	1,368	1,367	4,070	2,85	2,45	4,070	1,50	1,737	1,50	1,737
500	100	85	85	150	100	100	150	100	100	100	100
3,000	100	85	85	500	100	100	1,400	1,000	1,000	1,000	1,000

**QUARTERLY OUTPUTS**  
 Programme 2: Housing Development  
 Number of new housing units completed in the province across all housing programmes being utilised in the province as part of the Integrated Residential Programme  
 Number of households connected to basic water and sanitation services as part of the Integrated Residential Programme  
 Number of households connected to basic services as part of the Informal Settlements Upgrading Programme

I, Ncedo Ncedo hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department  
 Date: 25/02/2014

I, C. Bassi hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury  
 Date: 25/2/2014