

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter

LIMPOPO
Sector: Basic Education

Programme / Subprogramme / Performance Measures

Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output - validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output
3 935	3 935	3 236	3 236	3 935	625	625	3 935	3 935
1 973	1 973	1 899	1 899	1 973	1 869	1 869	1 973	1 839
55 777	55 777	54 834	54 834	55 777	54 459	54 459	55 777	53 032
1 612 656	1 612 656	1 608 531	1 608 531	1 612 656	1 599 450	1 599 450	1 612 656	1 570 487
22 500	22 500	19 162	19 162	22 500	19 162	19 162	22 500	19 162
4 116	2 010	2 030	2 182	2 010	2 056	2 056	2 010	-
747	747	660	660	747	674	674	747	681
20	20	20	20	20	18	18	20	17
1 038	1 038	1 002	1 038	1 038	1 038	1 038	1 038	1 038

QUARTERLY OUTPUTS

- Programme 1: Administration**
Number of public schools that use SA SAMS to provide data to the national learner tracking system
- Programme 2: Public Ordinary Schools**
Number of non-educator staff employed in public ordinary schools
Number of educators employed in public ordinary schools
Number of learners benefiting from National School Nutrition Programme (NSNP)
Number of learners benefiting from scholar transport
Number of schools visited at least once a quarter by a circuit manager
- Programme 4: Public Special School Education**
Number of educators employed in public special schools
Number of professional non-educator staff employed in public special schools
- Programme 7: Early Childhood Development**
Number of Grade R practitioners employed in public ordinary schools per quarter

I, KO Sedereu hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Date: 26, 02, 2014

I, SA Pasi hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury [Signature]

Date: 26, 2, 2014

