

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter

LIMPONO  
Sector: Environmental Affairs

Programme / Subprogramme / Performance Measures

| Programme / Subprogramme / Performance Measures  | Target for 2013/14 as per Annual Performance Plan (APR) | 1st Quarter               |                           | 2nd Quarter               |                           | 3rd Quarter               |                           | 4th Quarter               |                           |
|--|---|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|---------------------------|
|  |   | Planned output as per APP | Actual output - validated | Planned output as per APP | Actual output - validated | Planned output as per APP | Actual output - validated | Planned output as per APP | Actual output - validated |
| <b>QUARTERLY OUTPUTS</b>   |   |                           |                           |                           |                           |                           |                           |                           |                           |
| <b>Programme 3: Compliance and Enforcement</b>   |   |                           |                           |                           |                           |                           |                           |                           |                           |
| Environmental Quality Management and Enforcement   | 800   | 200                       | 200                       | 200                       | 52                        | 200                       | 200                       | 200                       | 200                       |
| Number of administrative enforcement actions taken for non-compliance with environmental legislation | 5   | 5                         | 5                         | 5                         | 5                         | 5                         | 5                         | 5                         | 5                         |
| Number of compliance inspections conducted (O10)   |   |                           |                           |                           | 146                       | 146                       | 146                       | 146                       | 146                       |
| Biodiversity Management - Compliance and Enforcement   |   |                           |                           |                           | 2                         | 2                         | 2                         | 2                         | 2                         |
| Number of 2500 applications finalized  |   |                           |                           |                           | 2                         | 2                         | 2                         | 2                         | 2                         |
| Number of 2500 environmental Quality Management  |   |                           |                           |                           |                           |                           |                           |                           |                           |
| Impact Management  |   |                           |                           |                           |                           |                           |                           |                           |                           |
| Number of EIA applications finalized within isolated timeframes                                      | 70  | 70                        | 70                        | 70                        | 46                        | 70                        | 70                        | 70                        | 70                        |
| Number of air emission licenses applications finalized within isolated timeframes                    | 4   | 4                         | 4                         | 4                         | 2                         | 4                         | 4                         | 4                         | 4                         |
| Number of water licenses applications finalized within isolated timeframes                           | 4   | 4                         | 4                         | 4                         | 2                         | 4                         | 4                         | 4                         | 4                         |
| Number of environmental quality building activities  |   |                           |                           |                           | 52                        | 52                        | 52                        | 52                        | 52                        |
| Environmental Communication and Awareness Raising  |   |                           |                           |                           | 224                       | 224                       | 224                       | 224                       | 224                       |
| Number of Environmental Awareness Activities conducted   |   |                           |                           |                           |                           |                           |                           |                           |                           |

I, Sally Kagongo hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department

Date: 28 Oct 2014

I, Sally Kagongo hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury

Date: 28 Oct 2014