

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter

LIMPOPO
Sector: Safety and Liaison

Programme / Subprogramme / Performance Measures

Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
0	0	0	0	0	0	0	0	0	0	0	0
96	25	25	25	27	27	27	21	21	21	23	23
96	25	25	25	27	27	27	21	21	21	23	23

QUARTERLY OUTPUTS

Programme 2: Civilian Oversight
Monitoring and Evaluation
Number of stations monitored
Programme 2: Civilian Oversight
Number of CSFs rolled out
Number of CPFs aligned to guidelines and policies

N. N. Tsebe

I, N. N. Tsebe, hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department

Date: 2014.02.27

I, N. N. Tsebe, hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the

Signed by: Head of Provincial Treasury

Date: 28.1.2014