

QUARTERLY PERFORMANCE REPORTS: 2013/14 - 3rd Quarter

LIMPOPO  
 Sport, Arts and Culture  
 Programme 7: Performance Measures

Target for 2013/14 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output	1st Quarter Actual output validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output	2nd Quarter Actual output validated	3rd Quarter Planned output as per APP	3rd Quarter Preliminary output	3rd Quarter Actual output validated	4th Quarter Planned output as per APP	4th Quarter Preliminary output
8 000	2 500	1 545	1	2 500	2 743	2 795	1 000	8 971		2 000	
22 000	50	24		5 000	56	83	8 000	17 429		9 000	
200	3	4	4	3	2	2	2	2		90	
11	10	6	6	10	10	11	10	17		10	
43	10	59	54	10	81	11	10	15		10	
150											
225											
6	1	1		2			2	1		1	
21	5	5	4	5	10	5	7	4			
9 400	1 625	2 048	1 966	3 231	5 581	3 543	4 538	3 273			
1 070				1 021				1 580			
1 400	365			365			365			365	

I, Morase MMD hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department Morase MMD hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury Morase MMD

Date: 28, 2, 2014