QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter LIMPOPO Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	35	9	98
Number of designs with specifications for agricultural engineering solutions provided	32	6	
Number of final certificates issued for infrastructure constructed	36	11	1
Number of clients provided with engineering advice during official visits	63	14	1
2.2 LandCare		00	2
Number of awareness campaigns conducted on LandCare	20	20	2
Number of capacity building exercises conducted within approved LandCare projects	20 25 000	2 2 000	2 00
Number of farm land hectares improved through conservation measures Number of beneficiaries adopting sustainable production technologies and practices	200	30	3
Number of green jobs created through LandCare	9 000	2 000	2 00
2.3 Land Use Management	3 000	2000	2.00
Number of recommendations made on subdivision/rezoning/change of agricultural land use	90	+	1
Number of farm plans completed	20	5	
2.4 Disaster Risk Management	2000	24/0	
Number of early warning advisory reports issued	12	3	
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development	1		9
Number of farm assessments completed	100	15	1
Number of smallholder farmers supported	1 000	50	5
3.2 Extension and Advisory Services	926	232	25
Number of agricultural demonstrations facilitated Number of farmers' days held	840	270	23
Number of commodity groups supported	7	7	
3.3 Food Security			
Number of food security reports compiled	4	1	
Number of verified food insecure households supported	140	30	3
Programme 4: Veterinary Services	11	0-300-22	
4.1 Animal Health		toward the l	
Number of animal vaccinations against controlled animal diseases	787 276	131 838	211 51
Number of primary animal health care (PAHC) interactions held	7 982	2 015	1 34
Number of official veterinary movement documents issued	8 000	2 301	2 68
Number of animals sampled/tested for diseases surveillance purposes	28 219	7 240	8 20
Number of animal inspections for regulatory purposes	4 750	1 145	2 89
4.2 Export Control Number of veterinary export certificates issued	2 520	630	33
Number of export establishments registered	50	13	1
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	706	181	13
4.4 Veterinary Laboratory Services	N.ECOD	102003	
Number of specimens tested	62 000	15 000	12 11
Number of tests performed	70 000	17 500	11 92
Programme 5: Research and Technology Development Services			
5.1 Research			
Number of presentations made at scientific events	8		
5.2 Technology Transfer Services	10	2	
Number of presentations made at technology transfer events Number of articles in popular media	5	1	
Number of articles in popular field a Number of information packs developed	6	1	
Programme 6: Agricultural Economics Services		100	
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services towards accessi	ng 162	40	4
Number of clients supported with agricultural economic advice	5 200	1 300	1 58
Number of agricultural economic studies conducted	350	90	7
6.2 Macroeconomics Support	1	55-5	
Number of requests responded to on macroeconomic information	28	7	
Number of macroeconomic reports developed	22	5	
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)	100	150	16
Number of learners completing non-accredited short courses	400		

Number of agricultural demonstrations facilitated			
No color of ferrored de la hald	926	232	252
Number of farmers' days held	840	270	239
Number of commodity groups supported	7	7	7
3.3 Food Security			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	140	30	30
Programme 4: Veterinary Services			
4.1 Animal Health	100000000	Designation of the oral	
Number of animal vaccinations against controlled animal diseases	787 276	131 838	211 514
Number of primary animal health care (PAHC) interactions held	7 982	2 015	1 341
Number of official veterinary movement documents issued	8 000	2 301	2 684
Number of animals sampled/tested for diseases surveillance purposes	28 219	7 240	8 205
Number of animal inspections for regulatory purposes	4 750	1 145	2 894
4.2 Export Control			
Number of veterinary export certificates issued	2 520	630	338
Number of export establishments registered	50	13	14
4.3 Veterinary Public Health	1000	20000	
Number of abattoir inspections conducted	706	181	133
4.4 Veterinary Laboratory Services	3.55	(0.50)	1000
Number of specimens tested	62 000	15 000	12 119
Number of tests performed	70 000	17 500	11 92
	70 000	11 500	11.02
rogramme 5: Research and Technology Development Services			
5.1 Research	8		
Number of presentations made at scientific events	°I		3
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	10	2	3
Number of articles in popular media	5		
Number of information packs developed	6	1	
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services towards accessing	162	40	46
Number of clients supported with agricultural economic advice	5 200	1 300	1 587
Number of agricultural economic studies conducted	350	90	79
6.2 Macroeconomics Support	20.07-020		
Number of requests responded to on macroeconomic information	28	7	
Number of macroeconomic reports developed	22	5	1
Programme 7: Structured Agricultural Education and Training	2000	24	
7.2 Further Education and Training (FET)			
	400	150	164
Number of learners completing non-accredited short courses			
Number of learners completing non-accredited short courses			
ms 7 Manuales			200
Number of learners completing non-accredited short courses I,	ซ์ก-financial data :	submitted for the co	urrent
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