

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 1st Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Preliminary output
QUARTERLY OUTPUTS			
Programme 2: Sustainable Resource Management			
2.1 Engineering Services			
Number of agricultural engineering advisory reports prepared	35	9	9
Number of designs with specifications for agricultural engineering solutions provided	32	6	6
Number of final certificates issued for infrastructure constructed	36	11	11
Number of clients provided with engineering advice during official visits	63	14	14
2.2 LandCare			
Number of awareness campaigns conducted on LandCare	20	20	20
Number of capacity building exercises conducted within approved LandCare projects	20	2	2
Number of farm land hectares improved through conservation measures	25 000	2 000	2 000
Number of beneficiaries adopting sustainable production technologies and practices	200	30	30
Number of green jobs created through LandCare	9 000	2 000	2 000
2.3 Land Use Management			
Number of recommendations made on subdivision/rezoning/change of agricultural land use	90	+	11
Number of farm plans completed	20	5	2
2.4 Disaster Risk Management			
Number of early warning advisory reports issued	12	3	3
Programme 3: Farmer Support and Development			
3.1 Farmer Settlement and Development			
Number of farm assessments completed	100	15	15
Number of smallholder farmers supported	1 000	50	50
3.2 Extension and Advisory Services			
Number of agricultural demonstrations facilitated	926	232	252
Number of farmers' days held	840	270	239
Number of commodity groups supported	7	7	7
3.3 Food Security			
Number of food security reports compiled	4	1	1
Number of verified food insecure households supported	140	30	30
Programme 4: Veterinary Services			
4.1 Animal Health			
Number of animal vaccinations against controlled animal diseases	787 276	131 838	211 514
Number of primary animal health care (PAHC) interactions held	7 982	2 015	1 341
Number of official veterinary movement documents issued	8 000	2 301	2 684
Number of animals sampled/tested for diseases surveillance purposes	28 219	7 240	8 205
Number of animal inspections for regulatory purposes	4 750	1 145	2 894
4.2 Export Control			
Number of veterinary export certificates issued	2 520	630	338
Number of export establishments registered	50	13	14
4.3 Veterinary Public Health			
Number of abattoir inspections conducted	706	181	133
4.4 Veterinary Laboratory Services			
Number of specimens tested	62 000	15 000	12 119
Number of tests performed	70 000	17 500	11 921
Programme 5: Research and Technology Development Services			
5.1 Research			
Number of presentations made at scientific events	8	-	-
5.2 Technology Transfer Services			
Number of presentations made at technology transfer events	10	2	2
Number of articles in popular media	5	1	1
Number of information packs developed	6	1	1
Programme 6: Agricultural Economics Services			
6.1 Agri-Business Support and Development			
Number of Agri-Businesses supported with agricultural economic services towards accessing	162	40	46
Number of clients supported with agricultural economic advice	5 200	1 300	1 587
Number of agricultural economic studies conducted	350	90	79
6.2 Macroeconomics Support			
Number of requests responded to on macroeconomic information	28	7	7
Number of macroeconomic reports developed	22	5	8
Programme 7: Structured Agricultural Education and Training			
7.2 Further Education and Training (FET)			
Number of learners completing non-accredited short courses	400	150	164

I, M.S. J. Mowela hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department of Agriculture

Date: 31.07.2014

I, MUTHIHWANA NB hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury

Date: 31.07.2014