

QUARTERLY PERFORMANCE REPORTS: 2014/15 - 2nd Quarter

LIMPOPO

Sector: Agriculture

Programme / Subprogramme / Performance Measures	Target for 2014/15 as per Annual Performance Plan (APP)	1st Quarter Planned output as per APP	1st Quarter Actual output - validated	2nd Quarter Planned output as per APP	2nd Quarter Preliminary output
QUARTERLY OUTPUTS					
Programme 2: Sustainable Resource Management					
2.1 Engineering Services					
Number of agricultural engineering advisory reports prepared	35	9	9	12	26
Number of designs with specifications for agricultural engineering solutions provided	32	6	6	11	15
Number of final certificates issued for infrastructure constructed	36	11	11	8	13
Number of clients provided with engineering advice during official visits	63	14	14	17	19
2.2 LandCare					
Number of awareness campaigns conducted on LandCare	20	20	20	50	50
Number of capacity building exercises conducted within approved LandCare projects	20	2	2	7	7
Number of farm land hectares improved through conservation measures	25 000	2 000	2 000	10 000	10 000
Number of beneficiaries adopting sustainable production technologies and practices	200	30	30	70	70
Number of green jobs created through LandCare	9 000	2 000	2 000	3 000	1 268
2.3 Land Use Management					
Number of recommendations made on subdivision/rezoning/change of agricultural land use	90	10	11	20	15
Number of farm plans completed	20	5	2	5	5
2.4 Disaster Risk Management					
Number of early warning advisory reports issued	12	3	3	3	3
Programme 3: Farmer Support and Development					
3.1 Farmer Settlement and Development					
Number of farm assessments completed	100	15	15	20	20
Number of smallholder farmers supported	1 000	50	50	100	100
3.2 Extension and Advisory Services					
Number of agricultural demonstrations facilitated	926	232	252	265	268
Number of farmers' days held	840	270	239	300	311
Number of commodity groups supported	7	7	7	7	7
3.3 Food Security					
Number of food security reports compiled	4	1	1	4	1
Number of verified food insecure households supported	140	30	30	40	40
Programme 4: Veterinary Services					
4.1 Animal Health					
Number of animal vaccinations against controlled animal diseases	787 276	131 838	211 514	301 350	180 894
Number of primary animal health care (PAHC) interactions held	7 982	2 015	1 341	2 127	1 527
Number of official veterinary movement documents issued	8 000	2 301	2 684	2 301	2 532
Number of animals sampled/tested for diseases surveillance purposes	28 219	7 240	8 205	6 506	-
Number of animal inspections for regulatory purposes	4 750	1 145	2 894	1 350	2 732
4.2 Export Control					
Number of veterinary export certificates issued	2 520	630	338	630	274
Number of export establishments registered	50	13	14	13	12
4.3 Veterinary Public Health					
Number of abattoir inspections conducted	706	181	133	175	146
4.4 Veterinary Laboratory Services					
Number of specimens tested	62 000	15 000	12 119	15 500	11 539
Number of tests performed	70 000	17 500	11 921	17 500	11 192
Programme 5: Research and Technology Development Services					
5.1 Research					
Number of presentations made at scientific events	8	-	-	3	3
5.2 Technology Transfer Services					
Number of presentations made at technology transfer events	10	2	2	3	3
Number of articles in popular media	5	1	1	1	1
Number of information packs developed	6	1	1	2	2
Programme 6: Agricultural Economics Services					
6.1 Agri-Business Support and Development					
Number of Agri-Businesses supported with agricultural economic services towards accessing	162	40	45	42	42
Number of clients supported with agricultural economic advice	5 200	1 300	1 587	1 350	1 578
Number of agricultural economic studies conducted	350	90	79	85	96
6.2 Macroeconomics Support					
Number of requests responded to on macroeconomic information	28	7	7	8	6
Number of macroeconomic reports developed	22	5	8	6	6
Programme 7: Structured Agricultural Education and Training					
7.2 Further Education and Training (FET)					
Number of learners completing non-accredited short courses	400	150	164	100	143

I, M S Mowale hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of the Department of Agriculture

Date: 30.10.2014

I, G Peart hereby certify that the non-financial data submitted for the current quarter is correct and gives an overview of the performance of the department.

Signed by: Head of Provincial Treasury

Date: 31.10.2014