

LIMPOPO ADJUSTMENT APPROPRIATION AMENDMENT BILL, 2025 ----- (As introduced) ----- (INTRODUCED BY KE MAHOAI, MEMBER OF THE EXECUTIVE COUNCIL) [B02-2025]
LIMPOPO WYSIGING OP AANSUIWERING BEGROTINGS WETSONDERWERP, 2025 ----- (Soos aangedien) ----- (INGEDIEN DEUR KE MAHOAI, LID VAN DIE UITVOERENDE RAAD) [W02-2025]
LIMPOPO MOLAO-PHETOŠWA WA DIPEAKANYETŠO TŠA DITEKANYETŠO, 2025 ----- (Ka ge o tsebišitšwe) ----- (O TSEBEŠITŠWE KE KE MAHOAI, LELOKO LA LEKGOTLAPHETHIŠO) [M02-2025]
LIMPOPO MULAYOTIBE WA KHWINISO YA NDZUNGAYO YA MUKOVHO, 2025 ----- (Nga he wa swikiswa) ----- (WO SWIKISWA NGA VHO KE MAHOAI, MURADO WA KHOROTSHITUMBE) [M02-2025]
LIMPOPO NAWUMBISI WO LULAMISA MAAVELE A NKAVELO, 2025 ----- (Tani hi laha wu nghenisiweke) ----- (WU NGHENISIWILE HI KE MAHOAI, XIRHO XA HUVONKULU) [N02-2025]
LIMPOPO UMTHETHOMLINGWA WAMATJHUGULUKO WOKWABIWA KWEEMALI, 2025 ----- (Njengobana usaziswa) ----- (WAZISWA NGU KE MAHOAI, ILUNGA LOKHANDLU OPHETHEKO) [M02-2025]

BILL

To amend the Limpopo Adjustment Appropriation Act, 2024, (Act 03 of 2024) and Schedule thereof which appropriated an adjusted amount of money from the Provincial Revenue Fund for the requirements of the province in respect of the financial year ending 31 March 2025, and to provide for matters incidental thereto.

BE IT ENACTED by the Limpopo Provincial Legislature as follows: —

1. Appropriation of adjusted amounts of money

Subject to the provisions of the Public Finance Management Act, 1999 (Act No. 1 of 1999), the adjusted amounts of money reflected in the amended Schedule is hereby appropriated for the requirements of the province, in respect of the financial year ending 31 March 2025, as a charge against the Provincial Revenue Fund.

2. Amendment of Schedule

The Schedule to this Act is hereby substituted for the Schedule of the Limpopo Adjustment Appropriation Act, 2024.

3. Short title

This Act is called the Limpopo Adjustment Appropriation Amendment Act, 2025.

SCHEDULE				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
1	Office of the Premier AIM: To ensure good governance, integrated planning and sustainable development within the provincial administration by assisting departments to implement their management plans and ensuring there is transformation of public service and improved service delivery. 1. Administration To render administrative support to the Premier, Executive Council and the Director-General in fulfilling its legislative and oversight function and in promoting good governance. 2. Institutional Development To improve service delivery through institutional capacity building and transformation management. 3. Policy and Governance To strategically manage policies and strategies towards the achievement of sustainable provincial growth and development.	510 396 160 902 235 856 113 638	(11 000) (1 265) (8 735) (1 000)	499 396 159 637 227 121 112 638
2	Provincial Legislature AIM: To exercise oversight over the executive arm of government, provide financial and administrative support to political parties represented in the legislature and provide effective administrative management and support to members of the Legislature 1. Administration To formulate and execute policy in respect of the administrative and management of the Legislature, promote and maintain inter parliamentary relations and render secretariat services to the presiding officers. 2. Facilities for Members and Political Parties To provide for remuneration, telephone facilities and transport claims of Members and for payment of constituency allowance 3. Parliamentary Services (Operational and Institutional Support) To provide services related to the performance of core business that include house proceedings, production of Hansard and language services.	648 475 189 500 316 854 142 121	- (4 700) (600) 5 300	648 475 184 800 316 254 147 421
3	Education Aim: To provide life-long learning education and training that produces multi-skilled, knowledgeable and productive people. 1. Administration To provide overall management and support to the education system. 2. Public Ordinary School Education To provide public ordinary education from grades 1 to 12. 2.1 Public Primary Schools 2.2 Public Secondary Schools 2.3 Professional Services 2.4 Human Resources Development 2.5 In-school Sport and Culture Of Which: Conditional Grants National School Nutrition Programme Maths, Science and Technology HIV/AIDS 3. Independent school subsidies To support independent schools. 4. Public Special School Education To provide education in public special schools . of which Conditional Grants: Profound Intellectual Disability Grant	40 059 900 2 293 569 33 363 118 1 744 692 50 827 28 087 167 975 824 289 37 029	(213 537) 10 303 29 930 - - - 1 570 - -	39 846 363 2 303 872 33 393 048 1 744 692 50 827 28 087 169 545 824 289 37 029

Education- continued				
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
	5. Early Childhood Development To provide Early Childhood Education (ECD) at the Grade R and earlier levels in accordance with White Paper 5. <i>Of Which: Conditional Grants</i> <i>Early Childhood Development grant</i> <i>EPWP Incentive grant</i> <i>EPWP Social Sector grant</i>	759 567	(15 000)	744 567
	6. Infrastructure Development To provide and maintain infrastructure facilities for the administration and schools <i>Of Which: Conditional Grants</i> <i>Education Infrastructure Grant</i>	1 626 079	(201 537)	1 424 542
	7. Examination and Education Related Services To provide the education institutions as a whole with support and external examination services.	1 025 303	(38 803)	986 500
Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
4	Agriculture Aim: To strive to lead agricultural development to ensure household food security and sound economic growth through agricultural development in the Province. It further aims to guide and support access to resources for agricultural development. 1. Administration To provide administrative resource management, political leadership, Human Resource Management and ensure effective planning and 2. Sustainable Resource Management .To facilitate agricultural infrastructure development and maintenance. <i>Of which Conditional Grants</i> <i>Land Care</i> <i>EPWP Incentive grant</i> 3. Farmer Support and Development To ensure service delivery in the various districts. <i>Of which : Conditional Grants</i> <i>Comprehensive Agricultural Support Programme</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i> 4. Veterinary Services To provide Veterinary Services to clients in order to ensure healthy animals and welfare of people of South Africa. 5. Technology Research & Development Services To facilitate agricultural research and appropriate technologies and provide information management services. 6. Agricultural Economics To co-ordinate and facilitate the transformation of projects and state owned assets. 7. Structured Agricultural Training To provide agricultural education and training. 8. Rural Development To facilitate and coordinate the planning and implementation of integrated rural development program.	1 846 101	(35 300)	1 810 801
		386 023	-	386 023
		141 337	3 500	144 837
		13 674	-	13 674
		4 753	-	4 753
		758 735	(25 100)	733 635
		272 111	-	272 111
		55 322	-	55 322
		-	-	-
		223 863	(9 400)	214 463
		91 138	2 000	93 138
		73 607	(6 200)	67 407
		166 328	-	166 328
		5 070	(100)	4 970
5	Provincial Treasury AIM : To ensure good governance, integrated planning and sustainable development within the provincial administration by 1. Administration To provide and maintain high quality support services to the minister and the Provincial Treasury pertaining to sound financial administration, Supply Chain Management, Auxiliary services, Human Resource Management and Administration. 2. Sustainable Resource Management To provide professional advice and support to Local Government, economic analysis, fiscal policy, public finance development Management and to administer provincial and municipal budget and expenditure. 3. Asset and Liabilities Management To manage government assets, liabilities and supply chain management in provincial departments and municipalities. 4. Financial Governance To determine accounting services and system development in provincial departments and municipalities. 5. Shared Internal Audit Services To provide internal audit and consulting services to provincial departments and selected municipalities.	453 110	(11 463)	441 647
		208 002	(5 909)	202 093
		78 530	(1 981)	76 549
		51 487	(1 573)	49 914
		69 352	(1 000)	68 352
		45 739	(1 000)	44 739

Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
6	Economic Development, Environment and Tourism AIM: A major contributor to innovations and solutions for sustainable economic growth 1. Administration To ensure the administration of strategic management, communication and district services. 2. Economic Development stimulate economic growth through industry development, trade and investment promotion and to ensure an equitable, socially responsible business environment that allows for predictability 3. Environmental Affairs To ensure the development, promotion and management of environmental activities in the province <i>Of which: Conditional Grants</i> <i>EPWP Incentive grant</i> 4. Tourism To ensure the development, promotion and management of tourism activities in the province	1 810 382 394 825 892 155 398 637 2 116 124 765	(10 200) (3 700) (3 000) (3 400) (100)	1 800 182 391 125 889 155 395 237 2 116 124 665
7	Health Aim: To render Health and related service in terms of legislation 1. Administration To conduct the strategic management and overall administration of the Department of Health. 2. District Health Services To render Primary Health Care Services(Act 63 of 1997) and District Hospital Services. <i>Of Which: Conditional Grants</i> <i>Comprehensive HIV and AIDS Grant</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>EPWP(Social Sector)</i> <i>EPWP Incentive grant</i> <i>Human Resources Capacitation Grant</i> <i>National Health Insurance</i> 3. Emergency Medical Services The rendering of pre-hospital Emergency Medical Services including inter-hospital transfers and planned patient transport. 4. Provincial Hospital Services Delivery of hospital services, which are accessible, appropriate and effective general specialist services, including a specialised rehabilitation service, as well as a platform for training health professionals and research. <i>4.1 General (Regional) Hospitals</i> <i>4.2 Psychiatric/Mental Hospitals</i> 5. Central Hospital Services To develop district health services strategy, coordinate transfer and devolution of services to municipalities, develop efficient district management systems and improve access to clinics. <i>5.1. Provincial Tertiary Hospital Services</i> <i>of which: Conditional Grants</i> <i>National Tertiary Services</i> <i>District Health</i> 6. Health Sciences and Training Rendering of training and development opportunities for actual and potential employees of the Department of Health <i>Of which: Conditional Grants</i> <i>Health Professional Training and Development</i> 7. Health Care Support Services To render support services required by the department to realise its aim. 8. Health Facilities Management To render capital planning and development of infrastructure to acceptable health facilities,maintain health facilities and retain it in a serviceable condition. <i>Of which: Conditional Grants</i> <i>Hospital Revitalisation Grant</i>	24 756 824 301 219 16 289 531 1 988 305 - 22 031 3 290 211 446 90 636 1 277 017 2 972 316 - 2 322 753 500 899 512 433 594 703 158 163 151 057 848 228 601 321	1 037 (1 200) 17 091 - - - - - - 12 000 (22 500) - (15 233) - (8 158) - 18 000 1 037 -	24 757 861 300 019 16 306 622 1 988 305 - 22 031 3 290 211 446 90 636 1 289 017 2 949 816 2 307 520 500 899 512 433 586 545 158 163 169 057 849 265 601 321

Vote	Description	Adjusted appropriation	Amendments	Amended adjusted appropriation
		R'000	R'000	R'000
8	Transport	2 642 022	(50 635)	2 591 387
	AIM: To develop, co-ordinate, implement, manage and maintain an integrated and sustainable multimodal transport and appropriate infrastructure.			
	1. Administration	634 575	(6 358)	628 217
	To conduct overall management and administrative support of the Department.			
	2. Transport Operations	1 008 387	(43 998)	964 389
	To plan, regulate and facilitate the provision of public transport services and infrastructure.			
	<i>Of which: Conditional Grants</i>			
	<i>Public transport Operation grant</i>	460 754	-	460 754
	<i>EPWP incentive grant</i>	2 161	-	2 161
	<i>EPWP social sector grant</i>	970	-	970
9	3. Transport Regulation	938 883	(79)	938 804
	To ensure the provision of a safe transport environment through the regulation of traffic on public infrastructure, law enforcement, implementation of road safety education, awareness programmes and registration and licensing of vehicles and drivers.			
	4. Provincial Secretariat of Police Service	60 177	(200)	59 977
	To monitor police conduct, oversee effectiveness and efficiency of the police service delivery, assess the effectiveness of visible policing, improve relations between the police and the community and liaise with the cabinet member responsible for policing on matters of crime and policing in the Province.			
	Public Works	5 674 870	398 743	6 073 613
	AIM: To manage provincial buildings and properties through mobilisation and optimal utilisation of resources for efficient, accountable and customer-orientated service delivery.			
	1. Administration	491 405	-	491 405
	To provide support services to the core functions of the department, through the following sub-programmes: management, corporate services, programme support and resource management.			
	2. Infrastructure Operations	1 086 964	(13 500)	1 073 464
	To manage provincial buildings and to provide the province with its property requirements			
10	3. Expanded Public Works Programme	76 516	-	76 516
	To co-ordinate the Expanded Public Works Programme in the Province.			
	<i>Of which: Conditional Grants</i>			
	<i>Expanded Public Works Programme Grant</i>	8 698	-	8 698
	4. Roads Infrastructure	4 019 985	412 243	4 432 228
	To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth.			
	<i>Of which: Conditional Grants</i>			
	<i>Provincial Roads Maintenance Grant</i>	-	-	-
	<i>Road Infrastructure (Disaster Management Grant)</i>	1 964 546	-	1 964 546
	Sport, Arts and Culture	754 004	(9 668)	744 336
	AIM:			
	To enhance unity in diversity through provisioning of services for sustainable development of sport, arts, culture and heritage in Limpopo.			
	1. Administration	196 019	(2 850)	193 169
	To conduct the overall management of the department			
	2. Cultural Affairs	172 893	(1 317)	171 576
	Promotion and facilitation of arts and cultural activities			
	<i>Of which:</i>			
	<i>Conditional Grants</i>			
	<i>EPWP Incentive grant</i>	2 049	-	2 049
	<i>EPWP social sector grant</i>	873	-	873
	3. Library and Information Services	263 121	(4 495)	258 626
	Assist local library authorities in rendering public library and providing for an Archive service in the province.			
	<i>Of which: Conditional Grants</i>			
	<i>Library Services Grant</i>	168 969	-	168 969
	4. Sport and Recreation	121 971	(1 006)	120 965
	To promote and facilitate sports and recreation			
	<i>Of which: Conditional Grants</i>			
	<i>Mass Sport and Recreation Participation Programme Grant</i>	70 488	-	70 488

Vote	Description	Adjusted appropriation R'000	Amendments R'000	Amended adjusted appropriation R'000
11	Cooperative Governance, Human Settlement and Traditional Affairs AIM: To capacitate and monitor the local sphere of government, to create an environment within which housing development takes place and to ensure that there is co-ordinated regional and district planning. 1. Administration Policy formulation by the MEC, the HOD and other members of the Department's management. 2. Human Settlement To administer the housing delivery process, maintain data, and administer fixed assets, manage the secretariat and housing support subsidy scheme, render housing scheme, render housing support and communication services. Building an effective project management <i>Of which: Conditional Grants</i> <i>Integrated Human Settlement Grant</i> <i>Title Deeds Restoration Grant</i> Expanded Public Works Programme Incentive Grant Informal Settlement Upgrading Partnership Provincial Emergency Housing Grant 3. Cooperative Government Consolidation of capacity building programmes. Facilitation and intergration of regional offices to District Municipalities. 4. Traditional Institutional Development To support the institution of Traditional Leadership to operate within the context of co-operative governance.	2 686 686 401 972 1 352 281 892 897 - 2 128 272 310 - 364 296 568 137	195 000 (12 400) 200 000 200 000 - - - - (600) 8 000	2 881 686 389 572 1 552 281 1 092 897 - 2 128 272 310 - 363 696 576 137
12	Social Development AIM: To provide development Social Welfare Safety net. To reduce poverty and the impact of HIV/AIDS through sustainable development programmes in partnership with implementing agencies (such as Non-Profit Organisation, Non-Governmental Organisations and Community Based Organisations). 1. Administration To provide the overall strategic management and support services. 2. Social Welfare Services To provide district and sub-district administrative, professional care and financial to the poor and vulnerable. trends. 3. Children and Families To provide an enabling environment in which communities can be mobilized to participate in the social development processes. <i>Of which: Conditional Grants</i> <i>Early Childhood Development Grant</i> 4. Restorative Services To provide integrated developmental social crime prevention and anti-substance abuse services to the most vulnerable in partnership with stakeholders and civil society organisation 5. Development and Support Services To provide sustainable development programmes which facilitate empowerment of communities, based on empirical research and <i>Of which: Conditional Grants</i> <i>Social Sector (EPWP) Grant</i> <i>EPWP Incentive grant</i>	2 103 681 403 444 543 789 670 757 247 757 237 934 4 958 2 245	(12 500) (6 034) 10 720 (4 752) 66 (12 500) - -	2 091 181 397 410 554 509 666 005 247 823 225 434 4 958 2 245
	Amount to be voted	83 946 450	240 477	84 186 927

WETSONTWERP

Om die Limpopo Wet op die Aansuiweringsbegroting 2024, en Bylae daarvan te wysig wat 'n bedrag geld bewillig het vir die behoeftes van die provinsie van Limpopo ten opsigte van die boekjaar wat op 31 Maart 2025 eindig, en om voorsiening te maak vir aanverwante aangeleenthede wat daarmee verband hou.

DAAR WORD soos volg, deur die Provinsiale Wetgewer van Limpopo, bepaal:

1. Bewilliging van aangesuiwerde bedrae geld vir die behoeftes van Limpopo

Behoudens die bepalings van die Wet op Openbare Finansiële Bestuur, 1999 (Wetnr 1 van 1999), word hierby uit die Provinsiale Inkomstefonds vir die behoeftes van die Provinsie, ten opsigte van die boekjaar wat op 31 Maart 2025 eindig, ten laste van die Provinsiale Inkomsterekening, die aangesuiwerde bedrae geld uiteengesit in kolom (1) van die Bylae, bewillig.

2. Wysiging van die Bylae

Die Bylae tot die Wetsontwerp vervang die Bylae van die Limpopo Wet op die Aansuiweringsbegroting 2024.

3. Kort titel

Hierdie Wet heet die Limpopo Wysigingswet op die Limpopo Wet op die Aansuiweringsbegroting, 2025.

TJHEJULI				
Ivowudu	Ihathululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono. 1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMngophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle. 2. Isekelo lemiSebenzi eHlangeneko Kukhambelana nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi. 3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	510 396 160 902 235 856 113 638	(11 000) (1 265) (8 735) (1 000)	499 396 159 637 227 121 112 638
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelihlo ekhabhinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho. 1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko. 2. Ukurholelwa kwabaPhethe iinKhundla zoManganarha Kugalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko. 3. Imisebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhanyiswa kwekundla, imisebenzi yokukhutjiswa kweHansadi neyelimi.	648 475 189 500 316 854 142 121	- (4 700) (600) 5 300	648 475 184 800 316 254 147 421
3	ZeFundo IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini. 1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezetundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo. 2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo. 2.1 IinKolo zomPhakathi zePhrayimari 2.2 IinKolo zomPhakathi zeSekhondari 2.3 Imisebenzi yesiPhrofethinali 2.4 UkuThuthukiswa kwabaSebenzi 2.5 ImiDlalo namaSiko eSikolweni 2.6 IzAbelo ezinemiBandela oku IiHlelo leSondlo lemaPhrayimari Mthangalasisekelo wePhrovinsi IsAbelo sokuVuselelwa KweenKolo	40 059 900 2 293 569 33 363 118 1 744 692 50 827 28 087	(213 537) 10 303 29 930 - - -	39 846 363 2 303 872 33 393 048 1 744 692 50 827 28 087

IA50:E10 9vowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
	3. ISekele leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	167 975	1 570	169 545
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	824 289	-	824 289
	5. IFundo neBandulo eliRagela Phambili Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	759 567	(15 000)	744 567
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala. <i>OkuzizaAbelo zobuJamo obuThileko</i> IsiBonelelo somiThangalasisekelo wezeFundo	1 626 079	(201 537)	1 424 542
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo weenhlahlubo zangaphandle.	1 025 303	(38 803)	986 500
4	Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 846 101	(35 300)	1 810 801
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutlala kuhle nokwelusa izabelo zeminyango.	386 023	-	386 023
	2. Ukuphathwa kwemithombo okudzimeleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: liHlelo lokuThogonyelwa kweNarha</i> <i>ukuPheliswa komThago nokuThuthukiswa</i> <i>komThangalasisekelo</i> IsAbelo seenHlohlomezelo ze-EPWP	141 337	3 500	144 837
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	758 735	(25 100)	733 635
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlalakuhle yabantu beSewula Afrika.	223 863	(9 400)	214 463
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	91 138	2 000	93 138
	6. UmNotho wezeLimo Kukhambelana nokukghonakalisa ithuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	73 607	(6 200)	67 407
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	166 328	-	166 328
	8. Ukukhula kwendawo ezweni To facilitate and coordinate the planning and implementation of integrated rural development program.	5 070	(100)	4 970

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
5	IPhiko lokuGcinwa kweeMali zePhrovinsi	453 110	(11 463)	441 647
	IHLOSO :			
	1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.	208 002	(5 909)	202 093
	2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.	78 530	(1 981)	76 549
	3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.	51 487	(1 573)	49 914
6	4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.	69 352	(1 000)	68 352
	5. Ukwabiwa kwemiSebenzi yokuHlolwa kweeNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi abakhethiweko	45 739	(1 000)	44 739
	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho	1 810 382	(10 200)	1 800 182
	IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.			
	1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.	394 825	(3 700)	391 125
7	2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezoMnotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezoMnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.	892 155	(3 000)	889 155
	3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	398 637	(3 400)	395 237
		2 116	-	2 116
	4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini	124 765	(100)	124 665

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
7	ZamaPhilo	24 756 824	1 037	24 757 861
	IHLOSO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.			
	1. ZokuPhatha	301 219	(1 200)	300 019
	Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo			
	2. ImiSebenzi yeemFunda yezamaPhilo	16 289 531	17 091	16 306 622
	Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.			
	<i>yi-HIV ne-Aids</i>	1 988 305	-	1 988 305
	<i>Health Disaster Response Grant (COVID-19)</i>	-	17 091	17 091
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	22 031	-	22 031
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	3 290	-	3 290
	<i>Isibonelo sokuHloniswa kwabaSebenzi ngamaKghono</i>	211 446	-	211 446
	<i>National Health Insurance</i>	90 636	-	90 636
	3. ImiSebenzi eRhabako yezokweLapha	1 277 017	12 000	1 289 017
	Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.			
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 972 316	(22 500)	2 949 816
	Kulethwa kwemisebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorhoda abatjhe ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaPhilo nerhubhululo.			
	5. ImiSebenzi ePhakathi yeemBhedlela	2 322 753	(15 233)	2 307 520
	Kukwenza iqhinga lesifunda lemisebenzi yezamaPhilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amarherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.			
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>izAbelo zobuJamo obuThileko</i>			
	<i>miSebenzi yesiTjhaba yezokweLatjhwa okuKhethekileko</i>	500 899	-	500 899
	6. ISayensi yezamaPhilo neBandulo	594 703	(8 158)	586 545
	Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	158 163	-	158 163
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo	151 057	18 000	169 057
	Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.			
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	848 228	1 037	849 265
	Kunikela ngokutlama ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>Mthangalasisekelo wePhrovinsi</i>			
	<i>sisAbelo sokuVuselelwa kweemBhedlela</i>	601 321	-	601 321

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
8	IiNdelela nokuThutha	2 642 022	(50 635)	2 591 387
	IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangathi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.			
	1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphatha	634 575	(6 358)	628 217
	2. UkuThuthwa komPhakathi nePahla Kutlama, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo.	1 008 387	(43 998)	964 389
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i>	460 754	-	460 754
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	970	-	970
	3. UkuPhathwa kwezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kühle nosebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali.	938 883	(79)	938 804
9	4.I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	60 177	(200)	59 977
	ImiSebenzi yomPhakathi IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kühle imithombo khona kuzakulethwa kühle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.	5 674 870	398 743	6 073 613
	1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphatha kwemithombo.	491 405	-	491 405
	2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfuno ezifaneleko.	1 086 964	(13 500)	1 073 464
	3. Ihlelo eliNabileko lemiSebenzi yomBuso Ukuphatha nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorijekthi amatja, Ukukuthuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlangana labo abasebenza bubandulwa ngomnqopho wokufunyana ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthheja amatshwayo wokusebenza kühle kwe-EPWP.	76 516	-	76 516
	4. Umthangalasisekelo weendlela Umnqopho wehlelweli kuthuthukisa ifinyeleleko kanye nokukhanjiswa okuphephileko nokungabiziko kwabantu, ipahla nemisebenzi ngokwethulwa nokuvuselelwa komthangalasisekelo weendlela osekelekako, ohlanganisako, oyelela ibhoduluko nosekelela bewukghonakalise ukuthuthukiswa komphakathi nokukhula komnotho.	8 698	-	8 698
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	4 019 985	412 243	4 432 228
10	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kuqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo.	754 004	(9 668)	744 336
	1. ZokuPhatha Kuphatha umnyango woke.	196 019	(2 850)	193 169
	2. IiNdaba zamaSiko Kukhulisa nokukghonakalisa kwemisebenzi yamasiko nobukghwari	172 893	(1 317)	171 576
	3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelelwa iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela	263 121	(4 495)	258 626
	<i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i> <i>Siyadlala</i>	168 969	-	168 969
	4. ImiDlalo nokuziThabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa	121 971	(1 006)	120 965
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo seHlelo lezemiDlalo labaNengi nokuziThabisa</i>	70 488	-	70 488

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso	2 686 686	195 000	2 881 686
	1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko	401 972	(12 400)	389 572
	2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu</i> <i>kuHlaliswa kwabaNtu</i>	1 352 281	200 000	1 552 281
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	892 897	200 000	1 092 897
	<i>Title Deeds Restoration Grant</i>	2 128	-	2 128
	<i>Informal Settlement Upgrading Partnership</i>	-	-	-
	<i>Provincial Emergency Housing Grant</i>	272 310	-	272 310
	3. UmBuso weNdawo Kugqiniswa kwamahlelo wamakghono wokwakha. Kukghonakaliswa nokuHlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.	-	-	-
	4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlinzekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko	364 296	(600)	363 696
		568 137	8 000	576 137
12	UkuThuthukiswa kwezeHlalakuhle IHLISO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwelisa umthango nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzinze emPhakathini).	2 103 681	(12 500)	2 091 181
	1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.	403 444	(6 034)	397 410
	2. IsAbelo seTlhogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelebho ngokuya komThetho weRhelebho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.	543 789	10 720	554 509
	3. ImiSebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esebenza kuhle neyikhwaliithi ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzinze emPhakathini kanye nabanye abanikeli bemisebenzi.	670 757	(4 752)	666 005
	4. ImiSebenzi yokulungisa imiTjhapho	247 757	66	247 823
	5. Ituthuko neRhubhululo	237 934	(12 500)	225 434
	Imali okufanele ivowudelwe	83 946 450	240 477	84 186 927

MOLAOKAKANYWA

Go fetoša Molao wa Dipeakanyetšo tša Ditekanyetšo tša Limpopo, 2024, Molao le Šetule tša wona, tšeo di lekanyeditšego le go beakanyetša palomoka ya tšhelete go dinyakwa tša Profense malebana le ngwaga wa ditšhelete wo o felago 31 Matšhe 2025, le go beakanyetša merero ya go lebene le tše.

KA GONA GO BEWA MOLAO ke Lekgotlatheramelao la Profense wa Limpopo, ka mo go latelago:

1. Tekanyetšo ya ditšhelete tšeo di beakanyeditšwego dinyakwa tša Profense

Go ya ka dipeakanyetšo tša Molao wa Taolo wa Matlotlo a Setšhaba, Molao 1 wa 1999 (bjalo ka ge o fetošitšwe ke Molao 29 wa 1999), ka go realo go beakanyetšwa go tšwa go Sekhwama wa Ditseno sa Profense go dinyakwa tša Profense, malebana le ngwaga wa ditšshelete wo o felago ka 31 Matšhe 2025, bjalo ka tšhelete yeo e ntšhwago go Sekwama sa Ditseno sa Profense, dipalomoka tša ditšhelete tšeo di beakanyeditšwego ka ge di laetšwa ka go šetule yeo e fetošitšwego.

2. Phetošo ya Šetule

Šetule ya Molaokakanywa wo ka go realo e engwa lerato ke Šetule ya Molao wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2024.

3. Thaetlele e kopana

Molao wo o tla bitšwa Molao-Phetošo wa Dipeakanyetšo tša Ditekanyetšo wa Limpopo, 2025.

ŠETULE				
Kabo	Tlhalošo	Tekanyetšo phetošwa R'000	Diphetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
1	Ofisi ya Tonakgolo NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlhabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo. 1. Tshepedišo Go aba thekgo ya tša merero ya taolo go Tonakgolo, Lekgotlaphethišo Molaodi-Pharephare go phethagatša mešomo ya bona ya peomelao le go bea leihlo go tšwetša pele pušo e kaone. 2. Tšwetšo pele ya Institišušene Go kaonafatša kabo ya ditirelo ka tsela ya go matlafatša diinstitišušene le taolo ya phetogo. 3. Mananetshepedišo le Pušo Go sepediša ka leano mananetshepedišo le mananeo go iša go kgolo le tlhabolloya profense.	510 396 160 902 235 856 113 638	(11 000) (1 265) (8 735) (1 000)	499 396 159 637 227 121 112 638
2	Lekgotlatheramelao la Profense NEPO: Go phethagatša mošomo wa go bea leihlo go lekala-phethišo la mmušo, go beakanyetša thekgo ya ditšhelete le tshepedišo go mekgatlo ya dipolotiki yeo e emetšwego ka go Lekgotlatheramelao le go beakanyetša taolo ya tshepedišo e kaone le thekgo go maloko a Lekgotlatheramelao. 1. Tshepedišo Go hlama le go phethagatša leano-tshepedišo malebana le tshepedišo le taolo ya Lekgotlatheramelao, go godiša le go boloka dikamano tša dipalamente tša go fapafapana le go aba ditirelo tša bongwaledi go basepediša-modiro tulong ya palamente. 2. Ditlabakelo tša Maloko le Mekgatlo ya Dipolotiki NEPO: Go beakanyetša ditefelo tša megolo, kabo ya ditlabakelo tša difoune le ditefelo tša ditshenygelo tša dinamelwa tša Maloko le ditefelo tša diputseletšo tša dikarolokgetho. 3. Ditirelo tša Palamente (Thekgo ya Phethagatšo ya Mešomo le Dinstitišušene) Go beakanyetša ditshepedišo tšeo di amanago le phethagatšo ya mošomo ya motheo yeo e akaretšago ditirelo tša tshepedišo ya Ngwako, go tšweletša Hansard le ditirelo tša dipolelo.	648 475 189 500 316 854 142 121	- (4 700) (600) 5 300	648 475 184 800 316 254 147 421
3	Thuto NEPO: Go beakanyetša thuto ya bophelo ka moka le tlhahlo ya go tšweletša batho bao ba nago le mabokgoni a go otloga, tsebo yeo e tseneletšego le go šoma ka maatlā. 1. Tshepedišo Go beakanyetša taolo ka kakaretšo ya tshepedišo le thekgo go lefapha la thuto. 2. Thuto go Dikolo sa Setšhaba tša Tlwaelo Go beakanyetša thuto ya setšhaba ya tlwaelo go tloga go dikreiti 1 go fihla go 12. 2.1 Dikolo tša Setšhaba tša Poraemari 2.2 Dikolo tša Setšhaba tša Sekontari 2.3 Ditirelo tša Seprofešenale 2.4 Tšwetšopele ya Matlafatšo ya Bašomi 2.5 Dipapadi le Setšo tša Sekolong Go sa lebalwe Dikabo tša Boikgethelo: Lenaneophepo la Dikolo tša Poraemari Lenaneokgoparara la Profense HIV/AIDS	40 059 900 2 293 569 33 363 118 1 744 692 50 827 28 087	(213 537) 10 303 29 930 - - -	39 846 363 2 303 872 33 393 048 1 744 692 50 827 28 087

Thuto e tswela pele				
Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
	3. Thušo ya Mašeleng ya Dikolo tše Ikemego Go thuša dikolo tše ikemego.	167 975	1 570	169 545
	4. Thuto ya Dikolo tša go Ikgetha tša Setšhaba Go beakanyetša thuto go dikolo tša setšhaba tša go ikgetha. <i>Go sa lebalwe</i> <i>Dikabo tša Boikgethelo:</i> <i>Tšhelete ya Bolwetši Bja Monagano bjo bo Tseneletšego</i>	824 289	-	824 289
	5. Tihabollo ya Bana Bofseng Go beakanyetša Thuto le Tihahlo tša Tšwetšopele (FET) go dikholetšhe tša FET tša setšhaba go ya ka Molao wa Thuto le Tihahlo tša Tšwetšopele. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Tsošološo ya Thuto le Tihahlo tša Tšwetšopele go Lekala la Mphiwafela wa Sehlengwa sa Leago sa EPWP</i>	37 029 759 567	- (15 000)	37 029 744 567
	6. Tihabollo ya Mafarahlahla Go beakanyetša Thuto le Tihahlo ya Batho ba Bagolo (ABET) go ya ka Molao wa Thuto ya Motheo ya Batho ba Bagolo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Mafarahlahla a Thuto</i>	2 224 14 707 1 626 079	- - (201 537)	2 224 14 707 1 424 542
	7. Ditirelo tša Thušo le tše Sepelelanago le tšona Go beakanyetša Thuto ya Bana Bofseng (ECD) go Kreiti R le maemong a fase go ya ka Pampiri Tšhišinywa 5.	1 505 003 1 025 303	(187 925) (38 803)	1 317 078 986 500
4	Temo NEPO: Go phegelela go eta pele tihabollo ya tša temo go netefatša kabo ya dijo ka lapeng le kgolo ye e matlafetšego ya ekonomi ka tsela ya tihabollo ya tša temo ka Profenseng. E tšwelapele go ikemišetša go hlahla le go thekga phihlelelo ya methopo ya tihabollo ya temo, go tiišetša tšhomo ya ekonomi ya lekala, go netefatša taolo ya maleba ya methopo ya tlhago, go godiša le go thekga go tšea karolo go tša temo ka basadi, bafsa le bagolofadi le go fihlelela bokgoni bja kabo ya ditirelo ke kgoro.	1 846 101	(35 300)	1 810 801
	1. Tshepedišo Go beakanyetša taolo ya methopo ya tshepedišo, boetapele bja sepolitiki, Taolo ya Matlafatšo ya Bašomi le go netefatša peakanyetšo le go ukamela ditekanyetšo tša dikgoro.	386 023	-	386 023
	2. Thušo ya Methopo ye e Matlafetšego Go nolofatša tihabollo le tlhokomelo ya mananeokgoparara a tša temo <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Tlhokomelo ya Mabu/Naga: Kimollo ya Bodiidi le Mananeokgoparara</i> Kabelo ya Ditshelete tsa EPWP <i>Provincial Disaster Drought Relief Grant</i>	141 337 13 674 4 753 -	3 500 - - -	144 837 13 674 4 753 -
	3. Thekgo le Tihabollo ya Balemi Go netefatša kabo ya ditirelo go dilete tša go fapana <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Lenaneo la Thekgo leo le Otlogilego</i> <i>Diprojeke tša Letšema</i>	758 735 272 111 55 322	(25 100) - -	733 635 272 111 55 322
	4. Ditirelo tša Kalafo ya Diruiwa Go beakanyetša Ditirelo tša Kalafo ya Diruiwa go badiriši go netefatša go phelega ga diruiwa le maphelo a batho ba Afrika Borwa.	223 863	(9 400)	214 463
	5. Ditirelo tša Dinyakišišo tša Theknolotši & Tihabollo Go nolofatša dinyakišišo tša temo le ditheknolotši tša maleba le go beakanyetša ditirelo tša taolo ya tshedimošo.	91 138	2 000	93 138
	6. Ekonomi ya tša Temo Go kgokaganya le go nolofatša kaonafatšo ga diprotšeke le dithoto tša naga.	73 607	(6 200)	67 407
	7. Tihahlo ya Temo ye e Beakantšwego Go beakanyetša thuto le tihahlo ya tša temo.	166 328	-	166 328
	8. Tihabollopo ya Mafelong To facilitate and coordinate the planning and implementation of integrated rural development program.	5 070	(100)	4 970

Kabo	Tlhaloso	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
5	Sekhwamatlotlo sa Profense NEPO: Go netefatša pušo ye e lokilego, peakanyo ye e lomagantšwego le tlabollo ye e matlafetšego ka go Tshepedišo ya Profense ka go thuša dikgoro go phethagatša maano a tšona a tshepedišo le go netefatša gore go na le diphetogo go ditirelo tša setšhaba le kabo ye e kaonafetšego ya ditirelo.	453 110	(11 463)	441 647
	1. Tshepedišo Go beakanyetša le go tšwetša pele ditirelo tša thekgo tša boleng bja godimo go tona le Sekhwamatlotlo sa Profense malebana le taolo e kaone ya matlotlo, Tshepedišo ya Theko ya Ditlabakelo, ditirelo tša Thušo, Tšwetšopele ya Matlafatšo ya Bašomi le Taolo.	208 002	(5 909)	202 093
	2. Taolo ye e Matlafetšego ya Methopo Go beakanyetša le maele a seprofešenale le thekgo go Pušo Selegae, tshekaseko ya ekonomi, lenaneotshepedišo la ditšhelete, Taolo ya tšwetšopele ya matlotlo a setšhaba le go laola tekanyetšo le ditshenyegelo tša profense le mebasepala.	78 530	(1 981)	76 549
	3. Taolo ya Diphahlo le Dithoto Go laola dithoto tša mmušo, dikoloto le tshepedišo ya thekgo ya ditlabakelo go dikgoro tša mmušo le mebasepala	51 487	(1 573)	49 914
	4. Taolo ya Matlotlo Go laetša ditirelo tša boikarabelo go tša matlotlo le tlabollo ya mananeo go dikgoro tša mmušo le mebasepala.	69 352	(1 000)	68 352
	5. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe. Ditirelo tša Tlhakišo ya ka Gare ye e abjago, maikemišo ke gore lenaneo le lona le tsebagatšwe.	45 739	(1 000)	44 739
6	Kago ya Ekonomi, Tikologo le Boeti Maikemisetso: Seabe se segolo go hlango le diitharollo tša ekonomi yeo e tieletšego.	1 810 382	(10 200)	1 800 182
	1. Toalo Go netefatša taolo leanolegolo, dikgokaganyo le ditirelo tša dilete.	394 825	(3 700)	391 125
	2. Kago ya Ekonomi Go tiišeletša Kago ya ekonomi ka kgwerano ya kabelano, hloheletša kgolo ya ekonomi ka tlabollo ya intaseteri, kgodišo ya peeletšo le kgwebišano le go netefatša tikologo ya kgwebo ya maikarabelo go setšhaba yeo e ka ukangwago.	892 155	(3 000)	889 155
	3. Merero ya Tikologo Go netefatša tlabollo, kgodišo le taolo ya mešomo ya tikologo ka profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kabelo ya Ditšhelete tsa EPWP</i>	398 637	(3 400)	395 237
	4. Boeti Go netefatša tlabollo, kgodišo le taolo ya mešomo ya boeti ka kgare ga profense.	2 116	-	2 116
		124 765	(100)	124 665

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
7	Maphelo	24 756 824	1 037	24 757 861
	NEPO: Go aba ditirelo tša maphelo le tše amanago le tšona go ya ka molao.			
	1. Tshepedišo	301 219	(1 200)	300 019
	Go sepetšha taolo ya maleba le taolo kakaretšo ya Kgoro ya Maphelo.			
	2. Ditirelo tša Maphelo tša Dilete	16 289 531	17 091	16 306 622
	Go aba Ditirelo tša Mothoe tša Tlhokomelo ya Maphelo (Molao 63 wa 1997) le Ditirelo tša Maokelo tša Dilete.			
	<i>Go sa lebalwe:</i>			
	Tšhelete ya kimollo			
	<i>Lenaneo la Phepo le Logagantšwego</i>	1 988 305	-	1 988 305
	<i>Thušo ya Ditshelete ya Tlhaganelo ya Mathata a Maphelo</i>	-	-	-
	<i>Kabelo ya Ditshelete tsa EPWP</i>	22 031	-	22 031
	<i>Kabelo ya Ditshelete tsa EPWP</i>	3 290	-	3 290
	<i>Mphiwafela wa Maatlafatšo wa Bašomedi</i>	211 446	-	211 446
	<i>Ditirelo tša Bosetšhaba tša Insuranse</i>	90 636	-	90 636
	3. Ditirelo tša Kalafo tša Tšhoganetšo	1 277 017	12 000	1 289 017
	Go abja ga Ditirelo tša Kalafo tša Tšhoganetšo go akaretša phetišetšo magareng ga dipetlele le dinamelwa tša go sepetšha balwetši tše di beakantšwego			
	4. Ditirelo tša Maokelo tša Profense	2 972 316	(22 500)	2 949 816
	Go sepedišwa ga ditirelo tša maokelo, tšeo di ka fihlelwago, tša maleba le gona tše kgotšhago le ditirelo tša go ithaola tša kakaretšo, go akaretša tirelo ye e ithaotšego ya tsošološo, gammogo le maemo a tlhahlo ya bahlankedi ba tša maphelo maphelo le dinyakišišo.			
	5. Ditirelo tša Maokelo tša Gare	2 322 753	(15 233)	2 307 520
	Go hlabolla lenaneo la ditirelo tša maphelo go kgokaganya phetišetšo le kabo ya ditirelo go mebasepala go hlabolla mekgwa ya taolo ya dilete le go kaonafatša phihlelelo ya dikliniki.			
	<i>5.1 Ditirelo tša Dipetlele tša Thešari tša Profense</i>			
	<i>Go sa lebalwe</i>			
	<i>Dikabo tša Boikgethelo</i>			
	<i>Ditirelo tša Bosetšhaba tša Thešari</i>	500 899	-	500 899
	6. Disaense tša Maphelo le Tlhahlo	594 703	(8 158)	586 545
	Go aba dibaka tša tlhahlo le tlhabollo go bao e lego bašomi le bao ba laetšago bokgoni ba Kgoro ya Maphelo			
	<i>Go sa lebalwe:</i>			
	<i>Dikabo tša Boikgethelo</i>			
	<i>Tlhahlo le Tlhabollo ya Seprofešenale tša Maphelo</i>	158 163	-	158 163
	7. Ditirelo tša Thekgo ya Tlhokomelo ya Maphelo	151 057	18 000	169 057
	Go aba ditirelo tša thekgo tšeo di nyakwago ke kgoro go fihlelela maikemišetšo a yona.			
	8. Taolo ya Didirišwa tša Maphelo	848 228	1 037	849 265
	Go aba leano la matlotlo le tlhabollo ya mananeokgoparara go ditlabela tše amogelegago tša maphelo, go hlokomela ditlabela tša maphelo le go di boloka di le maamong a ka lokišwago.			
	<i>Go sa lebalwe:</i>			
	<i>Dikabo tša Boikgethelo</i>			
	<i>Mananeokgoparara a Profense</i>			
	<i>Thušo ya Tšhelete ya tsošološo ya Maokelo.</i>	601 321	-	601 321

Kabo	Tihalošo	Tekanyetšo phetošwa R'000	Dipheetošwa R'000	Tekanyetšo phetošwa ye e fetošitšego R'000
8	Ditsela le Dinamelwa NEPO: Go beakanyetša, go hlabolla, go phethagatša le go boloka dinamelwa tše bolokegilego tše lomagantšwego tša go matlafala le mananeokgoparara a maleba. 1. Tshepedišo Go aba taolo ka kakaretšo le thekgo ya tshepedišo ya Kgoro. 2. Tshomiso ya dinamelwa Go beakanya, go laola le go nolofatša peakanyetšo ya ditirelo tša dinamelwa tša bohle le infrastrakša ka tirišano ya methopo ya profense ka nnoši mmogo le taolo ya Bosetšhaba le ya Selegae <i>Go sa lebalwe:</i> <i>Tirelo ya Dinamelwa t š a Sethaba</i> <i>Tsošološo ya Thuto le Tlhahlo tša Tšwetšopele go Lekala la Dikholetšhe</i> 3. Taolo ya Dinamelwa Go hlama seemo sa maleba seo se dumeletšwego le gona sa go bolokega sa dinamelwa, go aba tirelo ya seprofešenale ya maleba go badiriši ka moka le go matlafatša kgoboketšo ya letseno. <i>Go sa lebalwe:</i> Taolo ya Phetišamorwalo 4: Dipapadi le Boitapološo	2 642 022 634 575 1 008 387 460 754 970 938 883 60 177	(50 635) (6 358) (43 998) - - (79) (200)	2 591 387 628 217 964 389 460 754 970 938 804 59 977
9	Mešomo ya Setšhaba NEPO: Go laola meago le dithoto tša profense ka tsela ya tšhomišo ya methopo ya maleba e beakantšwego bakeng sa go aba ditirelo tše kaone, tša boikarabelo le gona tša go kgotsofatša badiriši. 1. Taolo Go bekanyetša ditirelo tša thekgo go mediro e megolo ya kgoro ka mananeonyana ao a latelago: taolo, ditirelo tša tirišano, thekgo ya mananeo le taolo ya methopo. 2. Mešomo ya Setšhaba Go laola meago ya profense le go bekanyetša profense ka nyakego ya yona ya dithoto 3. Lenaneo la Mesomo ya Setshaba leo le Otlollotswego Toalo ka kakaretšo le thekgo ya Lekala, tlhama ka mananeo a maswa le diprotšeke, tlhabollo ka dikontraka, lenaneo la tlhahlo go balwa le lenaneothuto le kgokaganyo ya batšea karolo ba EPWP le go hlokomela dika maswao a mošomo wa EPWP. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> 4. Mafarahlahla a Ditsela Maikemišetšo Go godiša hwetšagalo le mosepelo wa batho wa polokego le go rekega, dithoto le ditirelo ka go tliša le go lokiša mafarahlahla a ditsela a go ya go ile, a a tseneletšego le go lokela tikologo le go thekga le go tliša matlafatso ya batho le kgolo ya ikonomi <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	5 674 870 491 405 1 086 964 76 516 8 698 4 019 985 - 1 964 546	398 743 - (13 500) - - 412 243 - -	6 073 613 491 405 1 073 464 76 516 8 698 4 432 228 - 1 964 546
10	Dipapadi, Bokgabo le Setšo NEPO: Go matlafatša botee ka go pharologanyo ka go beakanyetša ditirelo bakeng sa tlhabollo e sa hwelelego ya dipapadi, bokgabo le setšo le bohwa ka Limpopo. 1. Tshepedišo Go sepediša taolo kakaretšo ka go kgoro. 2. Merero ya Setšo Go tšwetša pele le go nolofatša merero ya bokgabo le setšo. 3. Ditirelo tša Bokgobapuku le Bolota tša Kgale Go thuša balaodi ba makgobapuku go aba ditirelo tša makgobapuku a setšhaba le go aba ditirelo tša bolota tša kgale ka mo profenseng. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Dikabo tša Ditirelo tša Bokgobapuku</i> 4. Dipapadi le Boitapološo Go godiša le go nolofatša dipapadi le boitapološo. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Ditšhelete tša Lenaneo la Go Kgetha Tema la Dipapadi le Boitapološo</i>	754 004 196 019 172 893 263 121 168 969 121 971 70 488	(9 668) (2 850) (1 317) (4 495) - (1 006) -	744 336 193 169 171 576 258 626 168 969 120 965 70 488

Kabo	Tihalošo	Tekanyetšo phetošwa	Diphetošwa	Tekanyetšo phetošwa ye e fetošitšego
		R'000	R'000	R'000
11	Pušo Selegae le Kago ya Mengwako Maikemišetšo: Go matlafatša le go lekola mmušo wa selegae, go hloma tikologo yeo e lego gore hlabollo ya mengwako e tšea karolo, netefatša 1. Taolo Tlhamo ya lenaneotshepedišo ke MEC le Hlogo ya Kgoro le maloko a mangwe a taolo ya kgoro. 2. Kago ya Mengwako Go laola tshepedišo ya kabo ya mengwako, go boloka tshedimošo le go laola diithoto tša go se šuthe, go laola bongwaledi le thekgo ya sekema sa ditšhelete sa kago ya mengwako, aba thekgo ya sekema sa kago ya mengwako, go aba ditirelo tša thekgo ya kago ya mengwako le kgokaganyo. Aga taolo ya maleba ya diprotšeke. <i>Go sa lebalwe:</i> <i>Dikabo tša Boikgethelo</i> <i>Kago ya Mengwako e Lomagantšwego le Tlhabollo ya Tulo ya Batho</i> <i>Mphiwafela wa Sehlongwa sa Leago sa EPWP</i> <i>Title Deeds Restoration Grant</i> <i>Informal Settlement Upgrading Partnership</i> <i>Provincial Emergency Housing Grant</i> 3. Pušo Selegae Matlafatšo ya manao a matlafatšo. Nolefatšo ya tomaganyo ya diofisi tša selete go Bomasepala ba Dilete. 4. Tlhabollo ya dihlolongwa tsa setso <i>Go matlafatša le go tiisetša taolo ya boetapele bja setso.</i>	2 686 686 401 972 1 352 281 892 897 2 128 - 272 310 - 364 296 568 137	195 000 (12 400) 200 000 200 000 - (600) - - (600) 8 000	2 881 686 389 572 1 552 281 1 092 897 2 128 (600) 272 310 - 363 696 576 137
12	Tlhabollo ya Setšhaba NEPO: Go beakanyetša tomaganyo ya bobotlana ya Setšhaba. Go fokotša bodiidi le mathata a HIV/AIDS ka mananeo a tlhabollo ao a matlafetšego ka tšhomišano le makala-tirelo a phethagatšo (go swana le Di-NGO, Mekgatlo ye e sego ya Mmušo le Mekgatlo yeo e Theilwego Setšhabeng. 1. Tshepedišo Go beakanyetša maano kakaretšo a taolo le ditirelo tša thekgo. 2. Ditirelo tša Mediro ya Setšhaba Go beakanyetša taolo ya dilete le diletenyana le, tlhokomelo ya profešene le ditšhelete go bahloli 3. Bana le Malapa Go abelana ka ditirelo tša tlhokomelo le thekgo ya bana le bamalapa go ditšhaba ka tšhomišano le bakgathatema le mekgatlo ya badudi. 4. Ditirelo tša tsošološo Go abelana ka ditirelo tša thibelo ya bosenyi go setšhaba le ditirelo tša kgahlanong le tšhomišompe ya diokobatši tše lomagantšwego ebile di kaonafetšego go batho bao ba ithokelago kudu ka tšhomišano le bakgathatema le mekgatlo wa badudi. 5. Ditirelo tša Thekgo le Tlhabollo Go beakanyetša tikologo yeo e kgontšhago moo e lego gore ditšhaba di ka tutuetšwa go tšea karolo ka go ditšhepedišo tša tlhabollo ya setšhaba. <i>Go sa lebalwe:</i> <i>Kabelo ya Ditshelete tsa EPWP</i> <i>Kabelo ya Ditshelete tsa EPWP</i>	2 103 681 403 444 543 789 670 757 247 757 237 934 4 958 2 245	(12 500) (6 034) 10 720 (4 752) 66 (12 500) - -	2 091 181 397 410 554 509 666 005 247 823 225 434 4 958 2 245
	Palomoka ye e swanetšego go abja	83 946 450	240 477	84 186 927

MULAYOTIBE

Wa u khwinisa Mulayo wa Nzudzanyo ya Mukovho wa Limpopo 2024 na Shedulu ye ya dzudzanya na u kovha mbalo ya masheleni u itela thodea dza Vundu malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2025, na u vhetshela mafhungo a elanaho na zwenezwo.

HU KHOU VHEWA MULAYO nga Vhusimamilayo ha Limpopo nga ndila itevhelaho:

1. U kovhiwa ha tshivhalo tsha masheleni o dzudzanyiwaho u itela thodea dza Vundu.

Hutshi tevhedzwa mbetshelo dza Mulayo wa Ndaulo ya Gwama la Vhathu, Mulayo 1 wa 1999 (sa zwe wa khwiniswa nga Mulayo 29 wa 1999) afha hu khou kovhiwa u bva kha Tshikwama tsha Mbuelo tsha Vundu u itela thodea dza Vundu, malugana na nwaha wa muvhalelano u fhelaho nga 31 Thafamuhwe 2025 sa mbilo kha Tshikwama tsha Mbuelo tsha Vundu, mbalo ya masheleni o dzudzanyiwaho o sumbedzwaho kha shedulu yo khwiniswaho.

2. Khwiniso ya Shedulu

Shedulu ya uyu Mulayotibe i khou shandukiswa u itela Shedulu ya Mulayo wa Nzudzanyo ya Mukovho wa Limpopo, 2024.

3. Dzina lipfufhi

Mulayo uyu u do vhidzwa Mulayo wa Khwiso ya Nzudzanyo ya Mukovho wa Limpopo, 2025.

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
	3. Mitikedzelo ya zwickolo zwo diimisaho U tikedza zwickolo zwo diimisaho.	167 975	1 570	169 545
	4. Pfunzo ya zwickolo zwa sipentshala zwa vhathu U netshedza pfunzo kha zwickolo zwa sipeshala zwa vhathu. <i>dzine khadzo ha vha na:</i> <i>Mphomali ya Vhulwadze ha Muhumbulu ho kululaho</i>	824 289	-	824 289
	5. Mveledziso ya Nyaluwo ya Nwana ya Murango U netshedza Pfunzo ya Ntha na Vhugudisi kha kholedzhi dza Vhugudisi dza ntha dza vhathu hu tshi tevhedzwa Mulayo wa Vhugudisi wa Pfunzo ya Ntha. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>U netshedzwa ha masheleni a Sekithara yaKholidzhi dza Vhugudisi na Pfunzo ya Ntha.</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	37 029 759 567	- (15 000)	37 029 744 567
	6. Mveledziso ya Themamveledziso U netshedza Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa hu tshi tevhedzwa na Mulayo wa Vhugudisi na Pfunzo ya Mutheo ya Vhaaluwa. <i>Zwine Khazwo ha vha na :</i> <i>Mphomali Dza Nyimele</i> <i>Mveledziso na zwifhatwa</i>	2 224 14 707 1 626 079	- - (201 537)	2 224 14 707 1 424 542
	7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho:U netshedza zwiimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nda. .	1 505 003 1 025 303	(187 925) (38 803)	1 317 078 986 500
4 Vhulimi	NDIVHO: U swikelela kha mveledziso ya vhulimi u itela u vha na tsireldzo ya zwiliwa midini na nyaluwo ya ekonomi kwayo nga kha mveledziso ya vhulimi kha Vundu. Vhu dovha hafhu ha livha kha u sumbedzisa na u swikelela kha thikhedzo ya zwiko zwa mveledziso ya vhulimi, u hudza kushumele kwa sekithara ya ekonomi, u vhona uri hu vhe na ndangulo kwayo ya zwiko zwa mupo, u bevela na thikhedzo ya u didzhenisa kha zwa vhulimi ha vhafumakadzi, vhaswa na vhaolefhalu na u swikelela tshunmelo dzavhudi dza muhasho.	1 846 101	(35 300)	1 810 801
	1. Ndaulo U netshedza ndangulo ya zwiko na ndaulo na ndangulo ya zwiko zwa Vhathusedzi na u vhona uri hu vhe na vhubulane vhu bevelaho na na u monithara migaganyagwama ya muvhuso.	386 023	-	386 023
	2. Ndagulo ya zwiko zwa ndalamo U konanya mveledziso ya zwiimiswa zwa vhulimi na u londola zwine: mbekanyamaiteke ya thikhedzo ya vhulimi <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Ndondolo ya mavu,u fhelisa vhusai na u bevela Themamveledzo</i> <i>Mukovho wa Magavhelo a Mbekanyamushumo Nyengedzedzwa dza Mishumo ya Vhathu</i>	141 337 13 674 4 753 758 735	3 500 - - (25 100)	144 837 13 674 4 753 733 635
	3. Thikhedzo ya vhalili na mvewledziso U vhona uri hu vhe na ndisedzo ya tshumelo kha zwitiriki zwo fhambananaho <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mbekanyamushumo ya Thikhedzo ya Vhulimi</i> <i>Thandela dza Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	272 111 55 322 - 223 863	- - - (9 400)	272 111 55 322 - 214 463
	4. Tshumelo ya zwifuwo U netshedza tshumelo ya zwifuwo kha vhashumisi u itela uri hu vhe na phukha dzi re na mutakalo na vhudi ha vhathu vha Afrika Tshipembe.	91 138	2 000	93 138
	5. Thodisiso ya thekinolodzhi na tshumelo ya mveledziso U konanya thodisiso ya vhulimi na thekinolodzhi dzo teaho na u netshedza tshumelo dza ndaulo ya mafhungo.	73 607	(6 200)	67 407
	6. Ekonomi ya Vhulimi U konanya tshanduko ya dzithandela na Ndaka i re fhasi ha muvhuso	166 328	-	166 328
	7. Mbumbo ya vhugudisi ha vhulimi U netshedza pfunzo ya vhulimi na vhugudisi	5 070	(100)	4 970
	8. Mveledziso ya vhupe ha mahayani To facilitate and coordinate the planning and implementation of integrated rural development program.			

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
5	Vhulangagwama ha Vundu	453 110	(11 463)	441 647
	Ndivho: u vhona uri hu vh ema mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya Vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu na tshandulkiso ya tshumelo ya vhathu kathihi na ndisedzo ya tshumelo yo khwiniswaho.			
	1. Ndaulo U vhona uri hu vhe na mavhusele avhudi, vhupulane ho tanganelanaho na mveledziso i sa gumi kha ndaulo ya vundu nga u thusa mihasho uri i thome pulane dzayo dza ndangulo na u vhona uri hu vhe na tshanduko ya tshumelo yo khwiniswaho.	208 002	(5 909)	202 093
	2. Ndangulo ya Zwiko zwi sa Gumi U netshedza ngeletshedzo ya phurofesheni na thikhedzo kha Muvhuso Wapotsenguluso ya ekonomi, mbekanyamushumo dza mbalelano, mveledziso ya zwa gwama ya vundu na u laula zwibviswa na mugaganyagwama wa masipala na wa Vundu.	78 530	(1 981)	76 549
	3. Ndaka na Ndangulo ya Khwalo U langa ndaka na khwalo zwa Muvhuso.	51 487	(1 573)	49 914
	4. Kulangele kwa Gwama U langa tshumelo dza mbalelano, mveledziso ya sisteme na mutevhe wa ndisedzo	69 352	(1 000)	68 352
6	5. Tshumelo dza Muvhuso dza Odithi ya Ngomu U itela u netshedza odithi ya ngomu na tshumelo ya vuvhudzisi kha mihasho ya vundu na mimasipala yo nangwaho	45 739	(1 000)	44 739
	6. Mveledziso ya zwa Ekonomi, Mupo na Vhuendelamashango	1 810 382	(10 200)	1 800 182
	Ndivho: Tshiitisi tshihulwane tsha thuthuwedzo na thandululo dza nyawulo ya ekonomi i bvelelaho.			
	1: Ndaulo U vhona uri hu vhe na ndaulo ya zwitirathedzhi ndangulo, vhudavhidzano na tshumelo dza tshiriki.	394 825	(3 700)	391 125
	2. Mveledziso ya zwa Ekonomi U ita uri hu vhe na Ekonomi I Bvelelaho nga kha u kovhekana, u tutuwedza nyawulo ha ekonomi nga kha mveledziso ya indasitiri, u phuromotiwa ha zwa vhubindudzi na mbambadzo kathihi na u vhona uri hu na tshiimo tsha vhubindudzi tsho teaho nahone hu linganho vhu tendelaho ndivhelelo ya u engedza, nahone tsho linganaho tshine tsha tendela u vha hone ha ndivhalelo.	892 155	(3 000)	889 155
	3. Mafhungo a zwa Mupo U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa mupo kha vundu. <i>Zwine khazwo ha vha na:</i> <i>Mphomali Dza Nyimele</i> <i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	398 637 2 116	(3 400) -	395 237 2 116
	4. Vhuendelamashango U vhona uri hu na mveledziso, u phuromotiwa na ndangula ya nyito dza zwa vhuendelamashango kha vundu.	124 765	(100)	124 665

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
7	Mutakalo	24 756 824	1 037	24 757 861
	1. Ndaulo ya Mutakalo	301 219	(1 200)	300 019
	U laula ndangulo ya vhupulane na ndaulo nyanganredzi ya Muhasho wa Mutakalo			
	2. Tshumelo dza Mutakalo dza Tshitiriki	16 289 531	17 091	16 306 622
	U netshedza Tshumelo dza Ndondolo ya Mutakalo dza u Thoma Mulayo 63 wa 1997) na Tshumelo dza Tshitiriki dza Sibadela			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali Dza Nyimele</i>			
	<i>Mbekanyamushumo ya Pfushi yo Tanganelanaho HIV/AIDS</i>	1 988 305	-	1 988 305
	<i>Health Disaster Response Grant (COVID-19)</i>	-	-	-
	<i>Mphomali ya u Maangafhadza Vhashumi</i>	22 031	-	22 031
	<i>Mphomali ya Sekithara ya Matshilisano (EPWP)</i>	3 290	-	-
	<i>Mukovho wa Magavhelo a Mbekanyamushumo dza Mishumo ya Vhathu</i>	211 446	-	211 446
	<i>National Health Insurance</i>	90 636	-	90 636
	3. Tshumelo dza Mishonga dza Shishi	1 277 017	12 000	1 289 017
	U netshedza tshumelo dza nishonga dza shishi dza phanda ha sibadela zwi tshi katela na pfukhisela dza sibadela dzo tanganelanaho na nyendedzo ya vhalwadze yo pulaniwaho.			
	4. Tshumelo dza Sibadela tsha Vundu	2 972 316	(22 500)	2 949 816
	Ndisedzo ya tshumelo dza sibadela dza swikeleleaho, dzo fanelaho na thumelo nyangaredzi dza sipentshela dza bveledzeaho, zwi tshi katela na tshumelo ya mbueledzo ya sipentshela, kathihi na tshifhinga tsha u gudisa vha mutakalo vha phurofeshenala na thodisiso.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>4.1 Zwibadela (Dzingu) Nyangaredzi</i>			
	<i>4.2 Zwibadela Vhulwadze ha Muhumbulo</i>			
	5. Tshumelo dza Sibadela dza Vhukati	2 322 753	(15 233)	2 307 520
	U bveledza ndila dza tshumelo ya mutakalo ya tshitiriki, u tanganya pfukhisela na u kovhiwa ha tshumelo kha masipala, u bveledza sisiteme ya ndangulo ya tshitiriki dza bveledzaho na u khwinisa tswikelelo kha dzikilini.			
	<i>5.1 Tshumelo dza Sibadela dza Vhukati</i>			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Tshumelo dza Pfunzo dza ntha</i>	500 899	-	500 899
	6. Saints dza Mutakalo na Vhugudisi	594 703	(8 158)	586 545
	U netshedza ha vhugudisi na tshifhinga tsha mveledziso hu u itela vhashumi vha re vha vhukuma vha re na vhukoni vha Muhasho wa Mutakalo.			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mphomali dza nyimele</i>			
	<i>Thodisiso na Vhugudisi ha Phurofesheni ha Mutakalo</i>	158 163	-	158 163
	7. Tshumelo dza Thikhedzo ya Ndondolo ya Mutakalo	151 057	18 000	169 057
	U netshedza tshumelo ya thikhedzo l Todeaho nga muhasho u itela u swikelela ndivho dzawo.			
	8. Ndangulo ya Zwileludzi zwa Mutakalo	848 228	1 037	849 265
	U netshedza vhupulani ha pfuma na mveledziso ya zwishumiswa uri zwi vhe zwileludzi zwa mutakalo zwi tanoane-dzeaho. na u vhona uri zwi dzule zwi			
	<i>Zwine khazwo ha vha na:</i>			
	<i>Mvusuludzo ya Zwiimiswa zwa Sibadela</i>	601 321	-	601 321

Voutu	Thandavhudzo	Mukovho wa Thandavhudzo	Khwiniso	Khwiniso ya mukovho wa dzudzanywana
		R'000	R'000	R'000
8	Vhuendi NDIVHO: U netshedza, u bveledza na u vhulunga sisiteme ya khonadzeo ya vhuendi ho tanganelanaho kha vundu. 1. Ndaulo U netshedza ndangulo nga u angaredza ya sisiteme ya vhuendi kha vundu. 2. Tshumelo dza Vhuendi U dzudzanya ndangulo na ku tshimbidzele kwa zwa vhuendi ha tshitshavha <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dzaku tshimbidzele kwa zwa vhuendi ha tshitshavha</i> <i>U netshedzwa ha masheleni a Sekithara yaKholidzhi dza Vhugudisi na</i> <i>Pfunzo ya Ntha.</i> 3. Ndangulo ya Zwavhuendi U bveledzisa ku langulele kwavhudi kwa vhuendi ho tsireledzeaho 4. Mveledziso ya Zwiimiswa zwa Sialala	2 642 022 634 575 1 008 387 460 754 970 938 883 60 177	(50 635) (6 358) (43 998) - - (79) (200)	2 591 387 628 217 964 389 460 754 970 938 804 59 977
9	Mishumo ya Vhathu, zwa Dzibada na Themamveledziso NDIVHO: U langa bada dza vundu, zwifhato na ndaka nga kha tshumiso ya zwiko yavhudi nahone yo linganelanaho u itela ndisedzo ya tshumelo yo livhiswaho kha vhashumisi i re na vhudifhinduleli 1. Ndaulo U nethstedza tshuelo ya thikhedzo kha mishumo mihulwane ya muhasho nga kha mbekanyamushumothukhu dzi tevhelaho: ndangulo, tshumelo dzo tanganelanaho, zwiko na thikhedzo ya mbekanyamushumo. 2. Mishumo ya Vhathu U langula zwifhato zwa muvhuso na u netshedza vundu thodea dzalo dza ndaka. 3. Mbekanyamushumo ya zwa Mishumo ya Vhathu yo Engedzedzwaho Thikhedzo na Ndangulo nyangaredzi ya Davhi, u bveledza thandela na mbekanyamushumo ntswa, mveledziso ya mukhonthiraka, mbekanyamushumo ya zwa vhugudisi zwi tshi katela na u tanganya na u guda nga vhulavhelesi ha kushumele na vhashelamulenzhe vha Mbekanyamushumo yo Engedzwaho ya zwa Mbekanyamushumo yo Engedzwaho ya zwa Mishumo ya Vhathu. 4. Themabveledziso ya Vhuendi To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Zwine khazwo ha vha na:</i> <i>Mphomali dza nyimele</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	5 674 870 491 405 1 086 964 76 516 8 698 4 019 985 - 1 964 546	398 743 - (13 500) - - 412 243 - -	6 073 613 491 405 1 073 464 76 516 8 698 4 432 228 - 1 964 546
10	Mitambo, Vhutsila na Mvelele NDIVHO: U hudza vhuthihi kha phambano nga kha u netshedzwa ha tshumelo u itela mveledziso ya u tanganelana ha mitambo, vhutsila na mvelele hu sa gumihlo Limpopo. 1. Ndaulo U laula ndangulo yotha ya Muhasho 2. Mafhungo a zwa sialala Mveledziso na vhukonanyi ha nyito dza sialala. 3. Tshumelo dza Zwiko na Laiburari U thusa vhulaedzwa ha laiburari hapo kha u netshedza tshumelo kha laiburari dza tshitshavha na kha tshumelo dza Zwiko kha Vundu <i>Dzine khazwo ha vha na</i> <i>Mphomali dza nyimele</i> <i>Mphomali dza tshumelo dza Laiburari</i> 4. Mitambo na Vhudimvumvusi U bveledzisa na u konanya mitambo na vhudimvumvusi <i>Zwine khazwo ha vha na:</i> <i>Mphomali ya Mbekanyamushumo ya u Shela Mulenzhe, Mitambo ya</i> <i>Vhazhi na Vhudimvumvusi.</i>	754 004 196 019 172 893 263 121 168 969 121 971 70 488	(9 668) (2 850) (1 317) (4 495) - (1 006) -	744 336 193 169 171 576 258 626 168 969 120 965 70 488

NAWUMBISI

Ku hundzuluxa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2024 na Xedulu leswi swi aveke ntsengo wa mali lowu lulamisiweke ku endlela swilaveko swa Xifundzankulu hi ku endlela lembe ximali leri heleke hi 31 Nyenyankulu 2025, naku nyika makungu eka timhaka leti yelanaka na wona.

WU NGHENISIWILE hi Mfumo wa Milawu wa Limpopo hi ndlela leyi landzelaka:-

1. Ku avela mintsengo ya mali ku endlela swilaveko swa Xifundzankulu

Hi ku endlela makungu ya Nawu wa Mafambisele ya Mali ya Tiko, 1999, Nawu wa 1 wa 1999 (tanihi leswi wu hundzuluxiwile hi nawu wa 29 wa 1999), ku averiwa ku suka eka Nkwama wa Timali wa Xifundzankulu ku endlela swi laveka swa Xifundzankulu hi ku endlela lembe-ximali ro hela hi 31 Nyenyankulu 2025, tanihi chaji ya Nkwama wa Timali wa Xifundzankulu, mintsengo ya mali leyi lulamisiweke leyi kombisiweke eka Xedulu leyi hundzuluxiweke.

2. Ku hundzuluxiwa ka Xedulu

Xedulu ya Nawumbisi yi ta siviwa hi Xedulu ya Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2024.

3. Nhloko-mhaka hi ku komisa

Nawu lowu wu ta vitaniwa Nawu wo Lulamisa Maavele ya Mali wa Limpopo, 2025.

XEDULU				
Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin'wana ya nkavelo R'000
1	Hofisi ya Holobyenkulu Xikongomelo: Ku vonisisa eka mafumele lamanene na nhluvuko wa nkarhi wo leha eka Vufambisi bya Xifundzankulu hi ku pfuna tindzawulo ku sungula ku tirhisa tipulani ta mafambisele na ku vonisisa leswaku ku na ku cinca ka vukorhokeri bya mani na mani na ku antswisiwa ka vukorhokeri. 1. Vufambisi Xikongomelo: Byo fambisa timhaka ta le ndzeni ta Hofisi ya Holobyenkulu na leswi kongomisiweke eka ku nyikiwa vuseketeri bya vufambisi na malulamisele eka Holobyenkulu, Xirho xa Huvonkulu, nhloko ya vufambisi na tiyuniti ta vufambisi byo hlawuleka. 2. Nhluvukiso wa Mavandla Ku antswisa manyikelo ya mintirho hi ku nyika matimba na vulawuri byo endla ku ncinca 3. Vukorhokeri bya Xinawu Byo fambisa ku ncinca ka vutirheli bya xinawu na timhaka ta mintirho eka Xifundzankulu xa Limpopo.	510 396 160 902 235 856 113 638	(11 000) (1 265) (8 735) (1 000)	499 396 159 637 227 121 112 638
2	Mfumo wa Milawu wa Xifundzankulu XIKONGOMELO: Ku veka tihlo eka Huvonkulu tanihi hi xandla xa mfumo, ku tiyisisa leswaku ka va ni ku hoxa xandla ka vanhu eka maendlelo ya mfumo wa milawu, ku pasisa milawu, ku nyika nseketelo wa mali na vufambisi eka mavandla ya tipolotiki leti ti yimeriwaka eka mfumo wa milawu na ku nyika vufambisi bya vulawuri bya kahle na nseketelo eka swirho swa mfumo wa milawu. 1. Vufambisi Byo endla na ku tirhisa pholisi hi ku landza vufambisi na vulawuri bya mfumo wa milawu, tlakusa na ku hlalisa vuxaka eka ku hlangana ka palamende na ku nyika vutirheli bya hofisi ya vumatsalani eka vufambisi. 2. Migingiriko ra Swirho na Minhlango ya Minhlango ya tipolotiki Ku nyika mihlo, ku tirhisa thelefoni na ku kilemiwa ka mali ya swofamba swa swirho na ku hakelo swiengetelo swa tihofisi leti va hlaluriweke eka tona 3. Vukorhokeri bya Palamende Byo endla mafambisele, na vukorhokeri bya vumatsalani eka vufambisi na Yindlu yo Chaviseka.	648 475 189 500 316 854 142 121	- (4 700) (600) 5 300	648 475 184 800 316 254 147 421
3	Dyondzo Xikongomelo: Ku tiyisa vanhu va xifundzankulu, hi ku tirhisa kungu ra dyondzo na vuleteri bya nkoka, ku titiva, vutivi na ntokotom leswi swi nga ta va pfuna ku fikelela: 1. Vufambisi Ku nyika vufambisi byo angarhela bya sisiteme ya dyondzo hi ku landza Nawu wa Matirhele wa Dyondzo ya Rixaka, Nawu wa Mafambisile ya Mali ya Tiko, na milawu yin'wana. 2. Dyondzo ya swikolo swa Vanhu swa toloveleka Yo nyika dyondzo ya vanhu yo toloveleka ku sukela eka ntlawa wa 1 ku fikela eka 12 ti fambisana na Nawu wa Swikolo wa Afrika Dzonga 2.1 Swikolo swa Rixaka swa le Hansi 2.2 Swikolo swa Rixaka swa le Henhla 2.3 Vutirheli bya Xipurofexini 2.4 Ku Hluvukisa Vutirheli bya Vanhu 2.5 Mintlangu ni Ndhavuko eSwikolweni 2.6 Swipfuno swa ku ya hi Xiyimo Laha ku nga:- Muholo wa ku ya hi xiyimo Nongonoko wa Rixaka wa Swakudya swa Swikolo Swi tirhisiwa swa Xifundzankulu Mphandzwa wo engetela timali ta Swikolo swa Sekondari swa Thekinikhali	40 059 900 2 293 569 33 363 118 1 744 692 50 827 28 087	(213 537) 10 303 29 930 - - -	39 846 363 2 303 872 33 393 048 1 744 692 50 827 28 087

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	3. Mfuneto eka swikolo leswi swi tiyimelaka 4. Dyondzo ya Swikolo swa mani na mani swa xipexele Swo nyika dyondzo leyi yi bohaka eka swikolo swa tiko hi ku landza Nawu wa Swikolo na Mpfapfarhuto wa 6 dyondzo yo katsakanya Laha ku nga: <i>Mpandwa wa Vatsoniwa lava Tshikeleriweke Miehleketweni</i> 5. Ku Hlulukisa ka Dyondzo ya Lavantsongo Ku nyika Dyondzo ya Lavantsongo eka Ntlawa wa R na swiyimo swa le hansi hi ku landza Mpfapfathuto wa 5. Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> <i>Mpandwa wa Xiyenge xa Rixaka (EPWP)</i> 6. Nhluvukiso wa Miako Xikongomelo: Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Education Infrastructure Grant</i> 7. Tshumelo Thikhedzi na dzo Tanganelanaho Ndivho:U netshedza zwimiswa zwa pfunzo, sa tshithu tshithihi na thikhedzo kathihi na mulingo wa nda. .	167 975 824 289 37 029 759 567 2 224 14 707 1 626 079 1 505 003 1 025 303	1 570 - - (15 000) - - (201 537) (187 925) (38 803)	169 545 824 289 37 029 744 567 2 224 14 707 1 424 542 1 317 078 986 500
4	Vurimi Xikongomelo: Ku ringeta hi matimba ku rhangela nhluvuko wa vurimi ku vonisisa leswaku ku ni nsirhelelo wa swakudya na ku kula ka ikhonomi ka kahle hi ku tirhisa nhluvuko wa vurimi eka Xifundzankulu. Yi yisa emahlweni yi kongomisa eka letela na ku seketela vukona bya swipfuno swa nhluvuko wa vurimi, ku tiyisa matirhele ya ikhonomi ya bindzu, ku vonisisa mafambisele lamanene ya swipfuno swa ntumbuluko, ku tlakusa na ku seketela ku hoxa xandla eka Vurimi bya vavasati, lavantswha na vatsoniwa na ku fikelela: 1. Vufambisi Ku nyika vufambisi na swipfuno swa vufambisi na rimba ra vurhangeri, na ku nyika vurhangeri bya xipolitiki, Mafambisele ya Swipfuno swa Vanhu na ku vonisisa leswaku ku ni ku pulana ka kahle na ku kambela ka minkavelo ya ndzawulo. 2. Mafambisele ya Nkarhi wo leha ya Swipfuno Ku olovisa nhluvuko wa switirhisiwa swa Vurimi na nhlayiso Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa ku hlayisa Misava, Hu Herisa Vusiwana na Nhluvukiso</i> wa switirhisiwa Mphakelo wa Mali ya EPWP 3. Nseketelo na Nhluvuko wa Varimi Ku vonisisa leswaku ku ni vukorhokeri bya ntleketlo eka miganga yo hambanahambana Laha ku nga: <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wo Seketela wa Varimi eka Swa Vurimi</i> <i>Letsema Projects</i> <i>Provincial Disaster Drought Relief Grant</i> 4. Vukorhokeri bya Vutshunguri bya Swiharhi Ku nyika Vukorhokeri bya Vutshunguri bya Swiharhi eka tikhasimende leswaku ku va ni swiharhi leswi hanyeke kahle na nhlayiso wa vanhu va Afrika Dzonga 5. Vulavisisi bya Thekinoloji na Vukorhokeri bya Nhluvuko Ku olovisa vulavisisi bya vurimi na thekinoloji leyi faneleke na ku nyuika vukorhokeri bya mafambisele ya vuxokoxoko 6. Ntvo-ikhonomi ya Vurimi Ku hlanganisa na ku olovisa ku cinca ka tiprojeke na tinhundzu lawuriwa hi nfumo. 7. Vuleteri bya Vurimi byo Lulamisiwa Ku nyika dyondzo na vuleteri bya vurimi. 8. Nhluvuko wale makaya To facilitate and coordinate the planning and implementation of integrated rural development program.	1 846 101 386 023 141 337 13 674 4 753 758 735 272 111 55 322 - 223 863 91 138 73 607 166 328 5 070	- 3 500 - - (25 100) - - (9 400) 2 000 (6 200) - (100)	1 810 801 386 023 144 837 13 674 4 753 733 635 272 111 55 322 - 214 463 93 138 67 407 166 328 4 970

Xiavo	Nhlamuselo	Ncico wa mkavelo R'000	Micinco R'000	Micinco yin`wana ya nkavelo R'000
5	Nkwama wa Xifundzankulu XIKONGOMELO : Ku fambisa Nkwama wa Xifundzankulu 1. Vufambisi Ku fambisa ndzawulo hi ku landza Nawu wa Vukorhokeri bya Rixaka na Nawu wa Vufambisi bya Timali ta Rixaka. 2. Vufambisi bya Switirho Nkarhi wo leha Ku fambisa mpimanyeto wa Xifundzankulu na matirhele ya mali. 3. Vufambisi bya Nhundzu ni vutihlamuleri Ku fambisa nhundzu ya mfumo na vutihlamuleri. 4. Vufambisi bya swa Timali Ku fambisa vutirheli bya tinkota, ku hlukisa sisiteme na nongonoko wa ku avela. 5. Avelano wa Vukorhokeri bya Hina Ku fikelerisa oditi ya hina na vukorhokeri bya vuhlanganisi eka tindzawulo ta xifundzankulu na timasipala leti nga hlaluriwa	453 110 208 002 78 530 51 487 69 352 45 739	(11 463) (5 909) (1 981) (1 573) (1 000) (1 000)	441 647 202 093 76 549 49 914 68 352 44 739
6	Nhluvukiso wa Ikonomi, Mbangu na Vupfumba Xikongomelo: Muphakerinkulu wa ku antswisiwa na swintshuxo swa nkulo wa ikonomi lowu yaka emahlweni. 1. Mafambisele Ku vona mafambisele ya vulawuri byo kongoma, mbulavurisano na vukorhokeri bya le ka swifundza. 2. Hluvuko wa Ikonomi Ku yisa emahlweniNhluvuko wa Ikonomi ntirhisano lowu aviweke, hlohetela nkulo wa ikonomi hi ku hlukisa swa mintirho, mabindzu na ku seketela mimbekiso no vona leswaku ku na mbango wa mabindzu wo ringanela no fikelela vanhu lowu ncicancincaka. 3. Timhaka ta Mbangu Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya misingiriko ya mbango eka Xifundzankulu. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mphakelo wa Mali ya EPWP</i> 4. Vupfumba Ku vona leswaku ku na nhluvuko, nseketelo na vukawuri bya misingiriko ya vupfumba eka Xifundzankulu.	1 810 382 394 825 892 155 398 637 2 116 124 765	(10 200) (3 700) (3 000) (3 400) - (100)	1 800 182 391 125 889 155 395 237 2 116 124 665
7	Rihanyu XIKONGOMELO: Ku nyika vukorhokeri bya Rihanyo na byo fambelana na byona hi ku landza nawu 1. Vufambisi Ku fambisa vufambisi bya xitirateji na mafambisele yo angarhela ya Ndzawulo ya Rihanyo 2. Vukorhokeri bya Rihanyo hi Miganga Ku nyika Vukorhokeri bya Masungulo bya Nhlaysi wa Rihanyo (Nawu wa 63 wa 1997) na Vukorhokeri bya Swibedlele swa Miganga <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Nongonoko wa Swakudya wo Katsakanya HIV/AIDS</i> <i>Health Disaster Response Grant (COVID-19)</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Mphakelo wa Mali ya EPWP</i> <i>Nkwama wa Vuleteri eka Vatirhi</i> <i>National Health Insurance</i> 3. Vukorhokeri bya swa Vutshunguri bya Xihatla Ku nyika Vukorhokeri bya Xihatla bya Vutshunguri kun nga se fika exibedlele ku katsa na ku rhurhisa exikarhi ka swibedlele na vutleketi bya vavabyi lebyi nga pulaniwa. 4. Vukorhokeri bya Xibedlele xa Xifundzankulu Byo nyika vukorhokeri byo kumeka hi ku olova, bya kahle, tirhaka & na vukorhokeri bya xipelele byo angarhela, ku tatsa na vukorhokeri bya xipelele byo antswisa mahanyele, na ku letela vatirhi va rihanyo va profexeni na vulavisi.	24 756 824 301 219 16 289 531 1 988 305 - 22 031 3 290 211 446 90 636 1 277 017 2 972 316	1 037 (1 200) 17 091 - - - - - - 12 000 (22 500)	24 757 861 300 019 16 306 622 1 988 305 - 22 031 3 290 211 446 90 636 1 289 017 2 949 816

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin`wana ya nkavelo
		R'000	R'000	R'000
	5. Vukorhokeri bya Xibedhhele bya le Xikarhi Ku hlukisa xitrateji xa vukorhokeri bya rihanyo xa muganga, ku hlanganisa ku rihurhisa na hangalasa vukorhokeri eka masipala, hlukisa tisisiteme ta kahle ta mafambisele ta miganga na ku antswisa ku kota ku nghena etitliniki. <i>5.1 Vutirheli bya Swibedhhele swa le Xikarhi</i> <i>laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vutirheli bya Swibedhhele swa lehenhla swa Xifundzankulu	2 322 753	(15 233)	2 307 520
	6. Sayense ya Rihanyu na Vuleteri Ku endla vuleteri na minkateko ra nhlukiso eka vatirhi lava nga thoriwa na lava va nga lungela ku thoriwa va Ndzawulo ya Rihanyo <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> Vuleteri bya Rihanyo bya Profexeni na Ndzavisiso	500 899 594 703	- (8 158)	500 899 586 545
	7. Vukorhokeri bya Nseketelo wa Rihanyu Ku endla vukorhokeri bya nseketelo lebyi laviwaka hi ndzawulo ku fikelela swikongomelo swa wona	158 163 151 057	- 18 000	158 163 169 057
	8. Vufambisi bya Swiolovisi swa Rihanyu Ku endla ku pulana lokukulu na nhlukiso wa switirhisiwa swo amukeleka swa rihanyo, hlayisa swiolovisi swa rihanyo na ku tshama swi ri eka xiyimo xo kota ku tirhiseka. <i>Laha ku nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mfunxelelo wa Swibedhele</i>	848 228 601 321	1 037 -	849 265 601 321
8	Vutleketli XIKONGOMELO: Ku nyika, ku hlukisa na ku hlayisa tisisiteme ta vutleketli bya swiyimo swo tala leswi hlanganisiweke eka xifundzankulu. 1. Vufambisi Ku endla vufambisi hi ku angarhela bya sisiteme ya vutleketli bya xifundzankulu 2. Vutleketli bya Mani na Mani na bya nhundzu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu Ku pulana, languta na ku fambisa makungu ya vukorhokeri bya vutleketli bya mani na mani na miako eka ntirhisano wa swipfuno swa xifundzankulu ni Vulawuri bya Tiko na bya Ndhawu <i>Leswi ku nga :</i> Matirhiselo ya swa Vutleketli bya Mani na Mani <i>Mphakelo wa Mali ya EPWP</i> 3. Vulawuri bya swo Famba Ku vona leswaku timovha hinkwato ta mfumo na ta purayivhete laha ka xifundzankulu ti ni mpfumelelo na ku hlayisa nawu na vuhlayiseki emapatwini ya hina. 4. Matsalana wa Xifundzakulu wa vukorhokeri bya Vuphorisa	2 642 022 634 575 1 008 387 460 754 970 938 883 60 177	(50 635) (6 358) (43 998) - - (79) (200)	2 591 387 628 217 964 389 460 754 970 938 804 59 977

Xiavo	Nhlamuselo	Ncico wa mkavelo	Micinco	Micinco yin'wana ya nkavelo
		R'000	R'000	R'000
9	Mintirho ya Mani na Mani			
	XIKONGOMELO: Ku lawula mapatu ya xindzankulu, miako na nhundzu hi ku tirhisa swifuno hi ndlela ya kahle leyi tirhaka, yi nga ni vutihlamuleri na vukorhokeri eka vanhu lebyi byi kongomisaka eka vaxavi.	5 674 870	398 743	6 073 613
	1. Vufambisi Ku nyika nseketelo eka mintirho-nkulu ya ndzawulo, hi ku tirhisa minongonoko-ntsongo leyi lanzelaka: vufambisi, vukorhokeri bya bindzu, nseketelo wa nongonoko na swifuno swa vufambisi	491 405	-	491 405
	2. Mintirho ya mani na Mani Yo lawula miako ya mfumo ya xifundzankulu na ku nyika xifundzankulu swilaveko swa nhundzu.	1 086 964	(13 500)	1 073 464
	3. Nongonoko lowu Ndlandlamuxiweke wa Mintirho ya Tiko Vulawuri hi ku angarhela na nseketelo wa Xiyenge, ku tumbuluxa miningonoko yintshwa na tiprojeke, ku hlukisa swa tikotraka, minongonoko yo letela, ku katsa ya swa dyondzo a vuhlanganisi bya lava khumbiwaka hi EPWP na ku kambisisa matirhelo ya EPWP.	76 516	-	76 516
	4. Xivumbeko xa Mapatu To promote accessibility and the safe affordable movement of people, goods and service through the delivery and maintenance of roads infrastructure that is sustainable, integrated and environmentally sensitive, and which supports and facilitates social empowerment and economic growth. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Provincial Roads Maintenance Grant</i> <i>Road Infrastructure (Disaster Management Grant)</i>	8 698 4 019 985	- 412 243	8 698 4 432 228
		-	-	-
		1 964 546	-	1 964 546
10	Mintlangu, Vutshila na Ndhavuko	754 004	(9 668)	744 336
	XIKONGOMELO: Swo antswisa ntwanano eka tinxaka to hambana hi ku nyika vukorhokeri byo olovisa hlukisa bya mintlangu, vutshila na ndzhavuko, ku olovisa nhlavuko wa mintlangu, vutshila na ndzhavuko eka Xifundzankulu.			
	1. Vufambisi Byo endla vufambisi hinkwabyo bya Ndzawulo	196 019	(2 850)	193 169
	2. Tmhaka ta Ndhavuko Ntlakuso na ku fambisa misingiriko ya vutshila na ndhlavuko.	172 893	(1 317)	171 576
	3. Vutirheli bya Layibulari na Tiakhayivhi Ku pfuneta tilayibulari ta vulawuri ndhawu eka ku nyika ntirho wa tilayibulari ta tiko na ku endla vutirheli bya tiakhayivhi ta xifundzankulu. <i>Leyi ku nga:</i> <i>Muholo wa Xiyimo</i> <i>Muholo wa Vutirheli bya Layibulari</i>	263 121	(4 495)	258 626
		168 969	-	168 969
	4. Mintlangu Yo tlakusa na ku olovisa mintlangu na vutiolori <i>Leyi yi nga:</i> <i>Muholo wa ku ya hi xiyimo</i> <i>Mintlangu ya Vunhu na hinkwavo na Mpfuneto wa Nongonoko wa ku ngenela ka swiolovisi</i>	121 971	(1 006)	120 965
		70 488	-	70 488

UMTHETHOMLINGWA

Kutjhugulula umThethomlingwa wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2024 kanye neTjhejuli yawo obekele ngeqadi imali ukufeza iimfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2025 kanye nokuqalelela iindaba ezikhambelanako.

WENZIWE UMTHETHO siBethamthetho seLimpopo ngendlela elandelako:-

1. Ukubekela ngeqadi iimali ezitjhugululiweko ukuhlangabezana neemfuno zePhrovinsi yeLimpopo.

Ngokuya kweenjamiso zomThetho wokuPhathwa kweeMali zomBuso, umThetho 1 ka-1999 (njengombana utjhugululwe mThetho 29 ka-1999), lapha kubekelwa ngeqadi ngokudosa esiKhwameni seNgeniso sePhrovinsi ukuhlangabezana neemfuno zePhrovinsi mayelana nonyaka weemali ophela ngomhlaka 31 Matjhi 2025, njengokufuna esiKhwameni seNgeniso sePhrovinsi, amanani atjhugululiweko atjengiswa etjhejulini etjhugululiweko.

2. Ukutjhugululwa kweTjhejuli

ITjhejuli yalomThethomlingwa lapha ijanyiselelwa ngeTjhejuli yomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2024.

3. Ithayithili efitjhani

LomThetho uzakubizwa ngomThetho wamaTjhuguluko wokwAbiwa kweeMali wePhrovinsi yeLimpopo ka-2025.

TJHEJULI				
Ivowudu	Ihathululo	UkuLiliswa kwabaSebenzi R'000	IPahla nemiSebenzi R'000	Ukudluliswa nokurhelelwa ngeemali R'000
1	I-Ofisi lakaNdunakulu IHLOSO: Kuqinisekisa ukubusa kuhle, ukutlama okuhlangeneko netuthuko edzimeleleko ngaphakathi kokuphathwa kwephrovinsi ngokurhelelwa iminyango ukufezakalisa amaqhinga wayo wokuphatha nokuqinisekisa bona kunetjhuguluko ebasebenzini bombuso nokulethwa kwemisebenzi okungcono. 1. ZokuPhatha Kunikela ngesekelo lezokuphatha kuNdunakulu, emKhandlwini oPhetheko nakuMngophisi-Mazombe ekwenzeni umsebenzi wakhe wangokomthetho newokwelusa ekukhuthazeni ukubusa okuhle. 2. Isekelo lemiSebenzi eHlangeneko Kukhambelana nokunikela ngoburholi bamaqhinga kiyo yoke iminyango yephrovinsi mayelana nemisebenzi ehlangeneko ukuqinisa itjhuguluko ekusebenzeleni umphakathi. 3. UmThengomo nokuBusa Kuphatha imithethomgomo namaqhinga kuhle ukufikelela ukukhula okudzimeleleko kwephrovinsi netuthuko.	510 396 160 902 235 856 113 638	(11 000) (1 265) (8 735) (1 000)	499 396 159 637 227 121 112 638
2	IsiBethamthetho sePhrovinsi IHLOSO: Kukuba nelihlo ekhabhinethini, kunikela ngesekelo lezeemali nelezokuphatha eenhlanganweni zombanganarha ezijanyelwe esiBethamthethweni nokunikela ngokuphatha okusebenzako nesekele emalungwini wesiBethamthetho. 1. ZokuPhatha Kukwenza nokuphumelelisa umthethomgomo mayelana nokuphathwa nezokuphathwa kwesiBethamthetho, kukhulisa nokugcina itjhebiswano ngaphakathi kwepalamende nokunikela nge-ofisi lakamabhalana eemphathisweni ezongameleko. 2. Ukurholelwa kwabaPhethe iinKhundla zoManganarha Kugalelela ukurholelwa, iikghonakalisi zemitato nokufuna ukuliliswa kwezokuthutha kwamaLunga kanye nokubhadelwa kwemali yerhelelho ngokwendawo ejanyelweko. 3. ImiSebenzi yePalamende (yokuSebenza kanye neyokuSekelwa kwesiKhungo) Kunikela ngemisebenzi ekhambelana nomsebenzi omkhulu ofaka hlangana wokukhanyiswa kwekundla, imisebenzi yokukhutjiswa kweHansadi neyelimi.	648 475 189 500 316 854 142 121	- (4 700) (600) 5 300	648 475 184 800 316 254 147 421
3	ZeFundo IHLOSO: Kuhlomisa abantu bephrovinsi ngokubanikela ifundo nebandulo lekhwalithi yezinga eliphezulu nezakuhlala isikhathi eside, enamagugu, ilwazi namakghono azabakghonakalisa ukudlala indima enetha emphakathini. 1. ZokuPhatha Kunikela ngokuphathwa kwalo loke irherho lezetundo ngokuya komThetho wesiTjhaba womThethomgomo wezeFundo, umThetho wokuPhathwa kweeMali zomBuso kanye neminye imithethomgomo. 2. Ifundo yesikolo ejayelekileko Kunikela ngefundo yesikolo ejayelekileko ukusuka emagreyidini 1 ukufika ku-12 ngokuya komThetho weSewula Afrika weenKolo. 2.1 IinKolo zomPhakathi zePhrayimari 2.2 IinKolo zomPhakathi zeSekhondari 2.3 ImiSebenzi yesiPhrofetjhinali 2.4 UkuThuthukiswa kwabaSebenzi 2.5 ImiDlalo namaSiko eSikolweni 2.6 IzAbelo ezinemiBandela oku IiHlelo leSondlo lemaPhrayimari Mthangalasisekelo wePhrovinsi IsAbelo sokuVuselelwa KweenKolo	40 059 900 2 293 569 33 363 118 1 744 692 50 827 28 087	(25 612) 10 303 29 930 - - -	40 034 288 2 303 872 33 393 048 1 744 692 50 827 28 087

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
	3. ISekele leeMali leenKolo eziziJameleko Kusekela iinkolo ezizijameleko ngokuya komThetho weSewula Afrika weenKolo.	167 975	1 570	169 545
	4. IFundo yomPhakathi yeenKolo eziKhethekileko Kunikela ngefundo yomphakathi eenkolweni ezikhethekileko ngokuya komThetho weSewula Afrika weenKolo nePhepha lokuBingwe mBuso lenomboro 6 elimayelana nefundo efaka woke umuntu <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo sokuVuselelwa kweenkhungo zezamaphilo</i>	824 289 37 029	- -	824 289 37 029
	5. IFundo neBandulo eliRagela Phambili Kunikela ngeFundo neBandulo eliRagela Phambili (okuyi-FET) emakholiji womphakathi wama-FET ngokuya komThetho weFundo neBandulo eliRagela Phambili. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i> <i>kuNikelwa ngeMali kweKoro yezeFundo neBandulo eliRagela Phambili</i>	759 567 2 224 14 707	(15 000) - -	744 567 2 224 14 707
	6. IFundo neBandulo elisiSekelo labaDala Kunikela ngeFundo neBandulo elisiSekelo (okuyi-ABET) ngokuya komThetho weFundo esiSekelo yabaDala. <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsiBonelelo somiThangalasisekelo wezeFundo</i>	1 626 079 1 505 003	(13 612) -	1 612 467 1 505 003
	7. IinHlahlubo nemiSebenzi eKhambelana neFundo weenhlahlubo zangaphandle.	1 025 303	(38 803)	986 500
	4 Zelimo IHLOSO: Kulwela ukudosa phambili ituthuko yezelimo	1 846 101	(35 300)	1 810 801
	1. ZokuPhatha Kunikela ngokuphathwa kwemithombo yezokuphatha, uburholi bezombanganarha, ukuphathwa kwabasebenzi nokuqinisekisa ukutlama kuhle nokwelusa izabelo zeminyango.	386 023	-	386 023
	2. Ukuphathwa kwemithombo okudzimeleleko Kukghonakalisa ukuthuthukiswa komthangalasisekelo wezelimo <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>: liHlelo lokuThogonyelwa kweNarha</i> <i>ukuPheliswa komThago nokuThuthukiswa</i> <i>komThangalasisekelo</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	141 337 13 674 4 753	3 500 - -	144 837 13 674 4 753
	3. UkuSekelwa nokuThuthukiswa kwabaLimi Ukuqinisekisa ukulethwa kwemisebenzi eemfundeni ezihlukeneko <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>liHlelo lezeLimo lokuSekelwa kwabaLimi</i> <i>AmaPhrojekthi we-Letsema</i> <i>Provincial Disaster Drought Relief Grant</i>	758 735 272 111 55 322 -	(25 100) - - -	733 635 272 111 55 322 -
	4. ImiSebenzi yokweLatjhwa kweFuyo Kunikela ngemisebenzi yokwelatjhwa kwefuyo khona kuzakuqinisekiswa ifuyo ephile kuhle nehlahlakhle yabantu beSewula Afrika.	223 863	(9 400)	214 463
	5. IRhubhululo lezeTheknoloji nemiSebenzi yeTuthuko Kukghonakalisa irhubhululo lezelimo kanye netheknoloji efaneleko kanye nokunikela ngemisebenzi yokuphathwa kwelwazi.	91 138	2 000	93 138
	6. UmNotho wezeLimo Kukhambelanisa nokukghonakalisa itjhuguluko lamaphrojekthi nepahla ewela ngaphasi korhulumente.	73 607	(6 200)	67 407
	7. IBandulo eliHlelwe kuhle lezeLimo Kunikela ngefundo nebandulo lezelimo	166 328	-	166 328
	8. Ukukhula kwendawo ezweni To facilitate and coordinate the planning and implementation of integrated rural development program.	5 070	(100)	4 970

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelelwa ngeemali
		R'000	R'000	R'000
5	IPhiko lokuGcinwa kweeMali zePhrovinsi	453 110	(11 463)	441 647
	IHLOSO :			
	1. ZokuPhatha Ilawulo eliqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, kwemisebenzi yokuthintana kanye nemisebenzi yesiyingi.	208 002	(5 909)	202 093
	2. UkuPhathwa kwemiThombo okuDzimeleleko Kunikela ngesiyeleliso nesekele emBusweni weNdawo, ukucozulula kwezomnotho, umthethomgomo wezeemali, ukuthuthukiswa kokuphathwa kweemali zombuso kanye nokuphathwa kwesabelo sephrovinsi nesakamasipala nokusetjenziswa kweemali.	78 530	(1 981)	76 549
	3. UkuPhathwa kwePahla neenKolodo Kuphatha ipahla yombuso, iinkolodo nokuthenga eminyangweni yephrovinsi nakibomasipala.	51 487	(1 573)	49 914
6	4. UkuPhathwa kweeMali Kubeka imisebenzi yokuhlolwa kweencwadi kanye nokuthuthukiswa kwerherho eminyangweni yephrovinsi nakibomasipala.	69 352	(1 000)	68 352
	5. Ukwabiwa kwemiSebenzi yokuHlolwa kweeNcwadi Ukunikela ngemisebenzi yokuhloliswa kweencwadi zeemali nabasebenzeli eminyangweni yamaphrovinsi naakibomasipaladi abakhethiweko	45 739	(1 000)	44 739
	ukuThuthukiswa kwezomNotho, iBhoduluko nezamaVakatjho	1 810 382	(10 200)	1 800 182
	IHLOSO : Umsizi omkhulu ekusunguleni amaqhinga amatha wokusebenza nanomvuzo kanye neesombululo zokwenza bonyana ukukhula komnotho kuhlale kusebujameni obuhle.			
	1: ZokuPhatha Ilawulo eqinisekisa ukuphathwa ngempumelelo kwamano wemisebenzi, yokuthintana kanye ne misebenzi yesiyingi.	394 825	(3 700)	391 125
7	2. UkuThuthukiswa kwezomNotho Kugcina ukuThuthukiswa kwezoMnotho kusebujameni obuhle ngokusebenza nogkubambisana, ukuqinisa ukukhula kwezoMnotho ngokuthuthukisa amabubulo, ngokukhulisa zerhwebo nezokusisa nangokuqinisekisa ibhoduluko lamabhisinisi elingasolisiko, elinokuziphendulela emphakathini nelinebonelo phambili.	892 155	(3 000)	889 155
	3. zeBhoduluko Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini <i>OkuzizaAbelo zobuJamo obuThileko</i> <i>IsAbelo seenHlohlomezelo ze-EPWP</i>	398 637	(3 400)	395 237
	4. zamaVakatjho Ukuqinisekisa ukuthuthukiswa, ukukhuliswa nokuphathwa kwezomnotho ephrovinsini	2 116	-	2 116
		124 765	(100)	124 665

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhejwa ngeemali
		R'000	R'000	R'000
7	ZamaPhilo	24 756 824	1 037	24 757 861
	IHLOSO: Kunikela ngomsebenzi wezamaPhilo kanye nemisebenzi ekhambelanako ngokuya komthetho.			
	1. ZokuPhatha	301 219	(1 200)	300 019
	Kukwenza ukuphatha ngokwamaqhinga kanye nokuphathwa mazombe komNyango wezamaPhilo			
	2. ImiSebenzi yeemFunda yezamaPhilo	16 289 531	17 091	16 306 622
	Kunikela ngemiSebenzi esiSekelo yeThogomelo lezamaPhilo (ngokuya komThetho wenomboro 63 ka-1997) kanye nemiSebenzi yeemBhedlela yeemFunda.			
	<i>yi-HIV ne-Aids</i>	1 988 305	-	1 988 305
	<i>Health Disaster Response Grant (COVID-19)</i>	-	17 091	17 091
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	22 031	-	22 031
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	3 290	-	3 290
	<i>Isibonelo sokuHloniswa kwabaSebenzi ngamaKghono</i>	211 446	-	211 446
	<i>National Health Insurance</i>	90 636	-	90 636
	3. ImiSebenzi eRhabako yezokweLapha	1 277 017	12 000	1 289 017
	Kunikela ngemisebenzi yangaphambi kokusiwa esibhedlela erhabako kufaka hlangana ukudluliswa kweenguli ziimbhedlela nokuthuthwa kweenguli okuhleliweko.			
	4. ImiSebenzi yeemBhedlela yePhrovinsi	2 972 316	(22 500)	2 949 816
	Kulethwa kwemisebenzi yeemBhedlela, efikelelekako, efaneleko nemisebenzi yamazombe yabodorhoda abatjhe ubulwelwe bunye esebenza kuhle, kufaka umsebenzi wokubuyisela ebujameni bangaphambili oqale ubulwelwe obuthileko kanye nendlela yokubandulwa kwabasebenza kwezamaPhilo nerhubhululo.			
	5. ImiSebenzi ePhakathi yeemBhedlela	2 322 753	(15 233)	2 307 520
	Kukwenza iqhinga lesifunda lemisebenzi yezamaPhilo, kukhambelanisa ukudluliselwa kwemisebenzi kibomasipala, ukuthuthukisa amarherho asebenza kuhle weemfunda nokukhuphula ukufikelela amakliniki.			
	<i>5.1 ImiSebenzi ePhakathi yeemBhedlela</i>			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>izAbelo zobuJamo obuThileko</i>			
	<i>miSebenzi yesiTjhaba yezokweLatjhwa okuKhethekileko</i>	500 899	-	500 899
	6. ISayensi yezamaPhilo neBandulo	594 703	(8 158)	586 545
	Kunikela ngamathuba webandulo netuthuko kubasebenzi nakilabo abangahle babe basebenzi ngomuso bomNyango wezamaPhilo			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>liBandulo neRhubhululo lomSebenzi wezamaPhilo</i>	158 163	-	158 163
	7. ImiSebenzi yeSekelo yeThogomelo lezamaPhilo	151 057	18 000	169 057
	Kunikela ngemisebenzi yesekelo efunwa mnyango bona ufikelele ihloso yawo.			
	8. UkuPhathwa kweeKghonakalisi zamaPhilo	848 228	1 037	849 265
	Kunikela ngokutlama ngenzuzo nomthangalasisekelo wetuthuko eenkghonakalisini zamaphilo ezamukelekako, ukugcina iinkghonakalisi zamaphilo kanye nokuzigcina zisebujameni obulungisekako.			
	<i>OkuzizaAbelo zobuJamo obuThileko</i>			
	<i>Mthangalasisekelo wePhrovinsi</i>			
	<i>sisAbelo sokuVuselelwa kweemBhedlela</i>	601 321	-	601 321

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhelejwa ngeemali
		R'000	R'000	R'000
8	IiNdlela nokuThutha	2 642 022	(50 635)	2 591 387
	IHLOSO: Kukwenza, kukhambelanisa, kufezakalisa, kuphatha nokugcina indlela yokuthutha emahlangothi manengi ehlangeneko nedzimeleleko kanye nomthangalasisekelo ofaneleko.			
	1. ZokuPhatha Kukwenza ukuphatha mazombe nesekele lezokuphathwa	634 575	(6 358)	628 217
	2. UkuThuthwa komPhakathi nePahla Kutlama, kulawula nokukghonakalisa ukutholakala kwemisebenzi yokuthuthwa komphakathi nomthangalasisekelo.	1 008 387	(43 998)	964 389
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>UkuSebenza kwezokuThutha zomPhakathi</i>	460 754	-	460 754
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	970	-	970
9	3. UkuPhathwa kwezokuThutha Kukwenza ibhoduluko elivunyelwe ngefanelo nelibulungekileko lezokuthutha, kunikela ngomsebenzi ohlelwe kule nasebenzako kiwo woke amaklayenti nokukhuphula ukungeniswa kwemali.	938 883	(79)	938 804
	4.I-Ofisi lobuBhalana lesiFunda lemiSebenzi yamaPholisa	60 177	(200)	59 977
	ImiSebenzi yomPhakathi IHLOSO: Kuphatha imakhiwo yombuso nepahla ngokusebenzisa nokusebenzisa kuhle imithombo khona kuzakulethwa kuhle imisebenzi ngokunokuziphendulela nokuqalelela amakhastama.	5 674 870	398 743	6 073 613
	1. ZokuPhatha Kunikela ngemisebenzi yesekelo emisebenzini emikhulu yomnyango ngokusebenzisa amahlelwana alandelako: zokuphatha, imisebenzi ehlangeneko, isekelo lehlelo nokuphathwa kwemithombo.	491 405	-	491 405
	2. ImiSebenzi yomPhakathi Kuphatha imakhiwo yephrovinsi kanye nokunikela ngeemfundo ezifaneleko.	1 086 964	(13 500)	1 073 464
	3. Ihlelo eliNabileko lemiSebenzi yomBuso Ukuphathwa nokusekelwa kweGaja, ukusungulwa kwehlelo namaphorijekthi amatja, Ukukuthuthukiswa kwabantubamsebenzi, ihlelo lokubandula elifaka hlangana labo abasebenza bubandulwa ngomnqopho wokufunyana ilwazi elidephileko lomsebenzi abawufundeleko kanye nokuthintaniswa kwalabo abadlala indima ku-EPWP begodu nokuthjeja amatshwayo wokusebenza kuhle kwe-EPWP.	76 516	-	76 516
10	4. Umthangalasisekelo weendlela Umnqopho wehlelweli kuthuthukisa ifinyeleleko kanye nokukhanjiswa okuphephileko nokungabiziko kwabantu, ipahla nemisebenzi ngokwethulwa nokuvuselelwa komthangalasisekelo weendlela osekelekako, ohlanganisako, oyelela ibhoduluko nasekela bewukghonakalise ukuthuthukiswa komphakathi nokukhula komnotho.	8 698	-	8 698
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>Provincial Roads Maintenance Grant</i>	4 019 985	412 243	4 432 228
	<i>Road Infrastructure (Disaster Management Grant)</i>	-	-	-
		1 964 546	-	1 964 546
	ZemiDlalo, ubuKghwari namaSiko IHLOSO: Kugqinisa ukubumbana ngokuhlukana ngokunikela ngemisebenzi yezemidlalo, yobukghwari, yamasiko namafa e-Limpopo.	754 004	(9 668)	744 336
	1. ZokuPhatha Kuphatha umnyango woke.	196 019	(2 850)	193 169
11	2. IiNdaba zamaSiko Kukhulisa nokukghonakalisa kwemisebenzi yamasiko nobukghwari	172 893	(1 317)	171 576
	3. ImiSebenzi yamaBulungelo weeNcwadi namaButhelelo Kurhelebha iimphathimandla zamabulungelo weencwadi wendawo ekunikeleni ngebulungelo leencwadi lomphakathi kanye nokunikela	263 121	(4 495)	258 626
	<i>Oku:</i> <i>UkuThuthukiswa kweeQhema</i> <i>Ihlelo lokuziBadakanya ngobuNengi kwezemiDlalo leenKolo</i>	168 969	-	168 969
	<i>Siyadlala</i>	121 971	(1 006)	120 965
	4. ImiDlalo nokuziThabisa Kukhulisa nokukghonakalisa zemidlalo nokuzithabisa	70 488	-	70 488
	<i>OkuzizaAbelo zobuJamo obuThileko</i> <i>sisAbelo seHlelo lezemiDlalo labaNengi nokuziThabisa</i>			

Ivowudu	Ihlathululo	UkuLiliswa kwabaSebenzi	IPahla nemiSebenzi	Ukudluliswa nokurhejwa ngeemali
		R'000	R'000	R'000
11	UmBuso weeNdawo nezeziNdlu IHLOSO: Kunikela ngamakghono nokwelusa izinga lombuso	2 686 686	195 000	2 881 686
	1. ZokuPhatha Kukwenziwa komthethomgomo nguSo/Nomkhandlu, iHloko	401 972	(12 400)	389 572
	2. Zezindlu Kuphatha ikambiso yokulethwa kwezindlu, ukugcinwa kwedatha <i>OkuzizaAbelo zobuJamo obuThileko</i>	1 352 281	200 000	1 552 281
	<i>yiTuthuko ehlangeneko yezeziNdlu nokuHlaliswa kwabaNtu</i>			
	<i>kuHlaliswa kwabaNtu</i>	892 897	200 000	1 092 897
	<i>IsAbelo seenHlohlomezelo ze-EPWP</i>	2 128	-	2 128
	<i>Title Deeds Restoration Grant</i>	-	-	-
	Informal Settlement Upgrading Partnership	272 310	-	272 310
	Provincial Emergency Housing Grant	-	-	-
	3. UmBuso weNdawo Kugcinwa kwamahlelo wamakghono wokwakha. Kukhona ukaliswa nokuhlanganiswa kwama-ofisi wesifunda naboMasipala beemFunda.	364 296	(600)	363 696
12	4. UkuThuthukiswa kweenHlangano zeNdabuko Ukuhlinzekela ngamakghono kanye nokuthuthukisa umbuso woburholi bendabuko	568 137	8 000	576 137
	UkuThuthukiswa kwezeHlalakuhle IHLOSO: Kunikela ngokuthuthukiswa kwe-Social Welfare Safety net. Ukwehlisa umthago nomphumela we-HIV/AIDS ngetuthuko edzimeleleko ngokubambisana nabasebenzeli bokufezakalisa (abafana neenHlangano eziNgenzi iNzuzo, iinHlangano okuNgasizo zomBuso neenHlangano eziNzize emPhakathini).	2 103 681	(12 500)	2 091 181
	1. ZokuPhatha Kubeka imisebenzi yokuphatha ngamaqhinga neyesekele ezingeni lomnyango, phakathi kombuso, umphakathi nabadlalindima abafaneleko.	403 444	(6 034)	397 410
	2. IsAbelo seTlhogomelo lokuThembela Kubuyiselwa nokuphathwa kwezabelo zerhelebho ngokuya komThetho weRhelebho lezokuHlalisana ka-1992 kanye nokubekwa kwemikghwa yezabelo.	543 789	10 720	554 509
	3. ImiSebenzi yezeHlalakuhle yomPhakathi Kunikela ngemisebenzi esebenza kuhle neyikhwaliithi ebantwini abanganalitho nabasengozini eqaliswe etuthukweni edzimeleleko kanye nokunikela ngokuhlala nesekele eenHlanganweni okuNgasizo zomBuso, iinHlangano eziNzize emPhakathini kanye nabanye abanikeli bemisebenzi.	670 757	(4 752)	666 005
	4. ImiSebenzi yokulungisa imiTjhapho	247 757	66	247 823
	5. Ituthuko neRhubhululo	237 934	(12 500)	225 434
	Imali okufanele ivowudelwe	83 946 450	240 477	84 186 927